

## ANNUAL PROCUREMENT PLAN FOR GOODS (2022-2023) Budget: Revenue

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
**Code:1440204-123360**

Package No.	Description Procurement Package as per Annual Budge with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps,&seal, (3255104)	LS	LS	DPM	PE/UFO	GoB	0.12	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	1.20	Planned Dates	N/A	5.7.22	12.7.22	12.7.22	12.7.22	14.7.22	18.7.22		
								Planned Days		0	7	1	1	2	3	14	14
								Actual Dates									
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 4	Petrol, Oil& Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	8.7.22	15.7.22	15.7.22	15.7.22	17.7.22	20.7.22		
								Planned Days		0	7	1	1	2	3	14	14
								Actual Dates									
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

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## ANNUAL PROCUREMENT PLAN FOR GOODS (2022-2023) Budget: Revenue

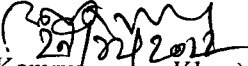
**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
**Code:1440204-123360**

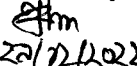
Package No.	Description Procurement Package as per Annual Budget with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps, & seal, (3255104)	LS	LS	DPM	PE/UFO	GoB	0.12	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	1.20	Planned Dates	N/A	5.7.22	12.7.22	12.7.22	12.7.22	14.7.22	18.7.22		
								Planned Days		0	7	1	1	2	3	14	14
								Actual Dates									
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates	N/A	8.7.22	15.7.22	15.7.22	15.7.22	17.7.22	20.7.22		
								Planned Days		0	7	1	1	2	3	14	14
								Actual Dates									
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

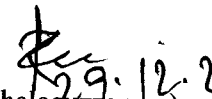
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Package No.	Description Procurement Package as per Annual Budge with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 8	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.03	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
<b>Total =</b>							<b>2.70</b>										

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Approved by  
  
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Zilla Fisheries Officer  
Jamalpur

## ANNUAL PROCUREMENT PLAN FOR WORKS (2022-2023) Budget: Revenue

Ministry/Division

: Ministry of Fisheries & Livestock

Head of Procuring Entity & Agency

: Director General & Department of Fisheries, Bangladesh

Procurement Entity Name & Post

: Tahamina Khatun, Upazila Fisheries Officer


Office Name & Code

: Upazila Fisheries Office, Madarganj, Jamalpur


Code:1440204-123360

Package No	Description Procurement Package as per Annual Budge with Financial Code WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
WR2	-	-	-	-	-	-	-	Planned Dates									
								Planned Days									
								Actual Dates									
<b>Total=</b>							<b>0.00</b>										

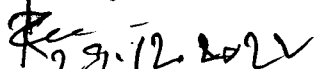
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**ANNUAL PROCUREMENT PLAN FOR SERVICES (2022-2023) Budget: Revenue**

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
**Code:1440204-123360**


Package No	Description Procurement Package as per Annual Budget with Financial Code <b>SERVICES</b>	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR1	Expenditure related to legislation(3211110)	LS	LS	DPM	PE/ UFO	GOB	0.40	Not required	N/A	N/A	N/A
SR2	Telephone/Telegraph/ Tele printer(3211120)	No.	12	DPM	PE/ UFO	GOB	0.05	Not required	N/A	N/A	N/A
SR3	Internet/fax/ telephone etc(3211117)	LS	LS	DPM	PE/ UFO	GOB	0.09	Not required	N/A	N/A	N/A
SR4	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.08	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.005	Not required	N/A	N/A	N/A
SR6	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR 7	Office building rent ((3211129)	No.	12	DPM	PE/ UFO	GOB	0.644	Not required	N/A	N/A	N/A
SR8	Casual Labor (3211134)	No.	01	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR9	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	2.50	Not required	N/A	N/A	N/A
SR10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR11	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.80	Not required	N/A	N/A	N/A
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of Office Appliances	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A

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
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Package No	Description Procurement Package as per Annual Budget with Financial Code <b>SERVICES</b> (3258104)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.00	Not required	N/A	N/A	N/A
SR 15	Refreshment at Office(3211106)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges(3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees(3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax(3821102)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR20	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
<b>Total =</b>							<b>5.629</b>				

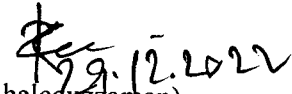
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