

ANNUAL PROCUREMENT PLAN FOR GOODS (2021-2022)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity : District Fisheries Officer
 Office Name & Code : District Fisheries Office, Jamalpur
 Code:1440203-123040

Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Compilation of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of petrol, oil & lubricants	3243101	LS	LS	DPM	PE/DFO	GoB	2.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-2	Purchase of computer equipment's	3255101	Nos.	LS	DPM/RFQ	PE/DFO	GoB	0.5	Planned Dates	01.7.21						30.6.22	
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-3	Purchase of official stamp & seal	3255104	Nos.	LS	DPM	PE/DFO	GoB	0.3	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-4	Purchase of other stationary	3255105	Nos.	LS	DPM	PE/DFO	GoB	0.5	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-5	Purchase of liveries for	3256106	Nos.	LS	DPM	PE/DFO	GoB	0.3	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A







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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	employee								Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-6	Festival	3257301	LS	LS	DPM	PE/DFO	GoB	1.5	Planned Dates	01.07.21						30.6.22	
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-7	Publicity & advertisement	3211125	Nos	LS	DPM/ RFQ	PE/DFO	GoB	1.2	Planned Dates	01.07.21						30.06.22	
									Planned Dayes	0	7	1	1	2	3	14	
									Actual Dates	-	-	-	-	-	-	-	-
GR-8	Purchase of cleaning materials	3211102	LS	LS	DPM	PE/DFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-9	Entertainment/ refreshment	3211106	LS	LS	DPM	PE/DFO	GoB	0.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-10	Books and periodicals	3211127	Nos	LS	DPM	PE/DFO	GoB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-11	Repair and maintenance	3258101	LS	LS	RFQ/ DPM	PE/DFO	GOB	0.75	Planned Dates	01.07.21	-	-	-	-	-	30.06.22	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	of vehicle								Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-12	Repair and maintenance of furniture	3258102	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-13	Repair and maintenance of computer, printer & scanner	3258103	Nos.	LS	DPM	PE/DFO	GOB	0.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-14	Repair and maintenance of office materials	3258104	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-15	Repair and maintenance of other equipment's & materials (photocopier & air conditionaer)	3258105	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-16	Repair and maintenance of lines & cables	3258117	LS	LS	DPM	PE/DFO	GOB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates	-	-	-	-	-	-	-	-




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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Actual Dates	-	-	-	-	-	-	-	-
GR-17	Purchase of electric materials	4112303	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-18	Purchase of office equipment's	4112310	Nos.	LS	RFQ	PE/DFO	GOB	0.8	Planned Dates	14.11.21	21.11.21	22.11.21	22.11.21	24.11.21	28.11.21		
									Planned Dayes	0	7	1	1	2	4	15	
									Actual Dates								
GR-19	Purchase of furniture	4112314	Nos.	LS	RFQ	PE/DFO	GoB	0.5	Planned Dates	14.11.21	21.11.21	22.11.21	22.11.21	24.11.21	28.11.21		
									Planned Dayes	0	7	1	1	2	4	15	
									Actual Dates								
GR-20	Purchase of other equipment's & materials	4112316	Nos.	LS	RFQ	PE/DFO	GoB	0.5	Planned Dates	14.11.21	21.11.21	22.11.21	22.11.21	24.11.21	28.11.21		
									Planned Dayes	0	7	1	1	2	4	15	
									Actual Dates								


 ০৪/০৭/২০২১
 মোহাম্মদ সাহেব আলী
 হিসাব রক্ষক
 জেলা মৎস্য দপ্তর
 জামালপুর।


 ০৭/১১/২০২১
 দাখিলকারী কর্মকর্তা
 (ড. আব্দুল মুহাম্মদ মঈনুল হাসান)
 জেলা মৎস্য কর্মকর্তা
 জামালপুর



 ০৫/০৭/২০২১
 অনুমোদনকারী কর্মকর্তা
 ড. মোঃ আফতাব হোসেন
 উপপরিচালক
 মৎস্য অধিদপ্তর, সফরমন্দির বিতাগ
 সফরমন্দির।

ANNUAL PROCUREMENT PLAN FOR WORKS (2021-2022)

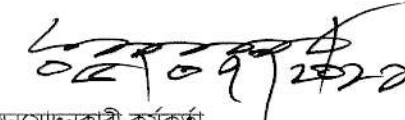
Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity : District Fisheries Officer
 Office Name & Code : District Fisheries Office, Jamalpur
 Code:1440203-123040

Package No	Description of Procurement Package for works	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Compilation of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	None								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dates								
									Actual Dates								


 পত্রিকার
 হিসাব রক্ষক
 জেলা মৎস্য দপ্তর
 জামালপুর।


 দাখিলকারী কর্মকর্তা
 (ড. কায়সার মুহাম্মদ মঈনুল হাসান)
 জেলা মৎস্য কর্মকর্তা
 জামালপুর


 অনুমোদনকারী কর্মকর্তা
 ড. মোঃ আফতাব হোসেন
 উপপরিচালক
 মৎস্য অধিদপ্তর, ময়মনসিংহ বিভাগ
 ময়মনসিংহ।

ANNUAL PROCUREMENT PLAN (Non-Consulting Service) FOR (2021-2022)
Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
 Procurement Entity : District Fisheries Officer
 Office Name & Code : District Fisheries Office, Jamalpur
 Code:1440203-123040


Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Compilation of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-1	Expenditure related to legislation (3211110)	3211110	LS	LS	DPM	PE/DFO	GoB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-2	Internet/fax/ telephone etc	3211117	LS	LS	DPM	PE/DFO	GoB	0.06	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-3	Seminar and Conferences	3211111	LS	LS	DPM	PE/DFO	GoB	0.5	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-4	Casual Labor	3211134	LS	LS	DPM	PE/DFO	GoB	0.4	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


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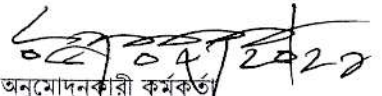
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-5	Testing Fees	3221105	Nos.	LS	DPM	PE/DFO	GoB	0.8	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-6	Training of beneficiaries	3231301	Nos.	LS	DPM	PE/DFO	GoB	1.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Dayes	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-


 প্রকৃতকারী
 মোহাম্মদ সাহেব আলম
 হিসাব রক্ষক
 জেলা মৎস্য অফিস
 জামালপুর


 দাখিলকারী কর্মকর্তা
 (ড. কায়সার মুহাম্মদ মঈনুল হাসান)
 জেলা মৎস্য কর্মকর্তা
 জামালপুর


 অনুমোদনকারী কর্মকর্তা
 ড. মোহাম্মদ আকতার হোসেন
 উপপরিচালক
 মৎস্য অধিদপ্তর, স্বকর্মসিংহ বিভাগ
 ময়মনসিংহ।