

## ANNUAL PROCUREMENT PLAN FOR GOODS (2021-2022) (Revised)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity : District Fisheries Officer  
 Office Name & Code : District Fisheries Office, Jamalpur  
 Code: 1440203-123040

Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Purchase of petrol, oil & lubricants	3243101	LS	LS	DPM	PE/DFO	GoB	2.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR-2	Purchase of computer equipments	3255101	Nos.	LS	DPM/RFQ	PE/DFO	GoB	0.5	Planned Dates	01.7.21	-	-	-	-	-	30.6.22	-
GR-3	Purchase of official stamp & seal	3255104	Nos.	LS	DPM	PE/DFO	GoB	0.3	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR-4	Purchase of other stationary	3255105	Nos.	LS	DPM	PE/DFO	GoB	0.5	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR-5	Purchase of liveries for employee	3256106	Nos.	LS	DPM	PE/DFO	GoB	0.3	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Dates									
GR-6	Festival	3257301	LS	LS	DPM	PE/DFO	GoB	1.5	Planned Dates	01.07.21						30.6.22	
									Planned Days								
									Actual Dates								
GR-7	Publicity & advertisement	3211125	Nos	LS	DPM/ RFQ	PE/DFO	GoB	1.2	Planned Dates	01.07.21						30.06.22	
									Planned Days	0	7	1	1	2	3	14	
									Actual Dates								
GR-8	Purchase of cleaning materials	3211102	LS	LS	DPM	PE/DFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days								
									Actual Dates								
GR-9	Entertainment/ refreshment	3211106	LS	LS	DPM	PE/DFO	GoB	0.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days								
									Actual Dates								
GR-10	Books and periodicals	3211127	Nos	LS	DPM	PE/DFO	GoB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days								
									Actual Dates								
GR-11	Repair and maintenance of vehicle	3258101	LS	LS	RFQ/ DPM	PE/DFO	GOB	0.75	Planned Dates	01.07.21						30.06.22	
									Planned Days								
									Actual Dates								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-12	Repair and maintenance of furniture	3258102	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-13	Repair and maintenance of computer, printer & scanner	3258103	Nos.	LS	DPM	PE/DFO	GOB	0.2	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-14	Repair and maintenance of office materials	3258104	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-15	Repair and maintenance of other equipments & materials (photocopier & air conditioner)	3258105	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-16	Repair and maintenance of lines & cables	3258117	LS	LS	DPM	PE/DFO	GOB	0.1	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
GR-17	Purchase of electric materials	4112303	Nos.	LS	DPM	PE/DFO	GOB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-18(a)	Purchase of office equipment's	4112310	Nos.	LS	RFQ	PE/DFO	GOB	0.5	Planned Dates Planned Days Actual Dates	30.12.21 0 0	10.01.22 10 0	10.01.22 0 0	11.01.22 1 1	12.01.22 1 1	15.01.22 4 4		
GR-18(b)	Purchase of office equipment's	4112310	Nos.	LS	RFQ	PE/DFO	GOB	1.0	Planned Dates Planned Days Actual Dates	28.02.22 0 0	10.03.22 10 0	10.03.22 0 0	13.03.22 3 3	14.03.21 1 1	16.03.21 2 2		
GR-19	Purchase of furniture	4112314	Nos.	LS	RFQ	PE/DFO	GOB	0.5	Planned Dates Planned Days Actual Dates	14.11.21 0 0	21.11.21 7 1	22.11.21 1 1	22.11.21 1 1	24.11.21 2 2	28.11.21 4 4	15	
GR-20	Purchase of other equipment's & materials	4112316	Nos.	LS	RFQ	PE/DFO	GOB	0.5	Planned Dates Planned Days Actual Dates	14.11.21 0 0	21.11.21 7 1	22.11.21 1 1	22.11.21 1 1	24.11.21 2 2	28.11.21 4 4	15	

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 প্রকল্প পরিচালক  
 কক্সবন্দর

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 অনুমোদনকারী কর্মকর্তা  
 ড. মোঃ আকতার হোসেন  
 উপপরিচালক  
 কক্স অধিদপ্তর, মাগসহিংহ বিভাগ  
 ময়মনসিংহ।  
 ১৫/০৩/২২

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 প্রকল্প পরিচালক  
 মোহাম্মদ সাহেব আলী  
 হিসাব রক্ষক  
 (কক্স অফিস নতুন  
 কক্সবন্দর)

(ড. সায়েদ মুহাম্মদ ইউনুস হাসান)  
 চেম্বার ম্যান্স কর্মকর্তা  
 কক্সবন্দর

# ANNUAL PROCUREMENT PLAN FOR WORKS (2021-2022)


Budget: Revenue


(Revised)


Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity : District Fisheries Officer  
 Office Name & Code : District Fisheries Office, Jamalpur  
 Code: 1440203-123040

Package No	Description of Procurement Package for works	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	None								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days								
									Actual Dates								

প্রকৌশলী কর্মকর্তা

  
 (M. আরফার মুহাম্মদ মুস্তাফিজ হোসেন)  
 জেলা মৎস্য কর্মকর্তা  
 জামালপুর

  
 প্রকৌশলী কর্মকর্তা  
 (M. আরফার মুহাম্মদ মুস্তাফিজ হোসেন)  
 জেলা মৎস্য কর্মকর্তা  
 জামালপুর

  
 অনুশীলনকারী কর্মকর্তা  
 (ড. মোঃ আলতাফ হোসেন)  
 উপপরিচালক  
 মৎস্য, অধিদপ্তর, মন্ত্রণালয়  
 জামালপুর

# ANNUAL PROCUREMENT PLAN (Non-Consulting Service) FOR (2021-2022) (Revised)

Ministry/Division

Head of Procuring Entity & Agency

Procurement Entity

Office Name & Code

: Ministry of Fisheries & Livestock

: Director General & Department of Fisheries, Bangladesh

: District Fisheries Officer

: District Fisheries Office, Jamalpur

Code: 1440203-123040

Budget: Revenue

Package No	Description of Procurement Package GOODS	Code	Unit	Quantity	Procuring Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Compilation of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-1	Expenditure related to legislation (3211110)	3211110	LS	LS	DPM	PE/DFO	GoB	1.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCS-2	Internet/fax/ telephone etc	3211117	LS	LS	DPM	PE/DFO	GoB	0.06	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCS-3	Seminar and Conferences	3211111	LS	LS	DPM	PE/DFO	GoB	0.5	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NCS-4	Casual Labor	3211134	LS	LS	DPM	PE/DFO	GoB	0.4	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NCS-5	Testing Fees	3221105	Nos.	LS	DPM	PE/DFO	Govt	0.8	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-
NCS-6	Training of beneficiaries	3231301	Nos.	LS	DPM	PE/DFO	Govt	1.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
									Planned Days	-	-	-	-	-	-	-	-
									Actual Dates	-	-	-	-	-	-	-	-

প্রকৃতকারী

  
 ড. মোঃ আকতার হোসেন  
 উপপরিচালক  
 স্বাস্থ্য অধিদপ্তর, মানসম্মত বিজ্ঞান  
 মন্ত্রণালয়  
 ঢাকা

পাখিলকারী কর্মকর্তা

  
 (ড. কামাল হোসেন মন্ডল)  
 চেম্বার মাস্টার কর্মকর্তা  
 জামালপুর

  
 অনুমোদনকারী কর্মকর্তা  
 ড. মোঃ আকতার হোসেন  
 উপপরিচালক  
 স্বাস্থ্য অধিদপ্তর, মানসম্মত বিজ্ঞান  
 মন্ত্রণালয়  
 ঢাকা