



Government of the Peoples Republic of Bangladesh
Ministry of Primary and Mass Education
Directorate of Primary Education

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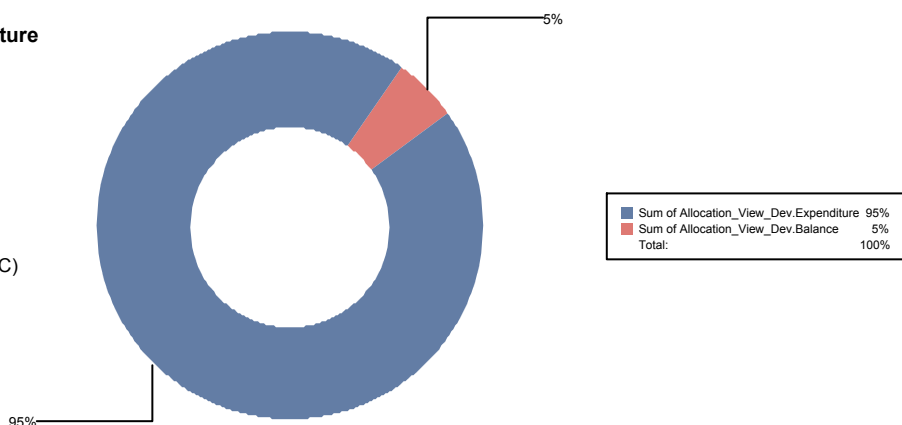
REPORT TITLE: Non Development Allocation and Expenditure

DURATION :

Financial Year : 2018-19

COST CENTER INFORMATION :

Cost Center Code : 304052
Cost Center Name : URC, NETROKONA SADAR
Cost Center Type : Upazila Resource Center (URC)
Division : DHAKA
District : NETROKONA



ECONOMIC CODE	ALLOCATION TYPE	ALLOCATION	EXPENDITURE	BALANCE
3- 1240206-Upazila Resource Centres				
3111101 Basic pay (Officer)		490100.00	488130.00	1970.00
3111201 Basic pay (Employee)		364000.00	362510.00	1490.00
3111306 Educational Allowances		32000.00	24000.00	8000.00
3111310 House Rent Allowance		327000.00	326187.00	813.00
3111311 Medical Allowance		54000.00	54000.00	0.00
3111314 Tiffin Allowance		4800.00	4800.00	0.00
3111316 Washing Allowance		1200.00	1200.00	0.00
3111325 Festival Allowance		179000.00	142340.00	36660.00
3111328 Rest and Recreation Allowance		28900.00	0.00	28900.00
3111335 Bangla new year allowance		14500.00	14234.00	266.00
3211113 Electricity		6300.00	5227.20	1072.80
3211119 Postage		700.00	0.00	700.00
3211120 Telephone		5600.00	0.00	5600.00
3244101 Domestic travel expenses		44500.00	44481.00	19.00
3255105 Other stationery		8700.00	8700.00	0.00
3256106 Uniforms		5000.00	5000.00	0.00
SUB TOTAL :		1566300.00	1480809.20	85490.80
3- 2431-				
7081		0.01	0.00	0.00
SUB TOTAL :		0.01	0.00	0.00
GRAND TOTAL :		1,566,300.01	1,480,809.20	85490.80