

Annual Procurement Plan for (Goods) for FY 2023-24

Budget : Revenue
 Ministry/Division : Ministry of Fisheries and Livestock
 HoPE- : Director General, Department of Fisheries, Bangladesh
 PE- : Upazila Fisheries Officer, Bokshiganj, Jamalpur
 Office name and Code- : Upazila Fisheries Office, Bokshiganj, Jamalpur, 1440204123356

| Package No. | Description of Procurement package GOODS | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Est. Cost (Lakh Tk) | Time Code for Process | Not used in Goods | Invited/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--|------|----------|-----------------------------|------------------------------|-----------------|---------------------|---|-------------------|---------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD 1 | Stationary, seal, stamps (3255104) | LS | LS | DPM | PE/UFO | GoB | 0.25 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GD 2 | Others Monthari (3255105) | LS | LS | DPM | PE/UFO | GoB | 0.20 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GD 3 | Petrol and Lubricants (3243101) | LS | LS | DPM | PE/UFO | GoB | 0.30 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GD 4 | Cleaning alliances (3211102) | LS | LS | DPM | PE/UFO | GoB | 0.20 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GD 5 | Computer appliances (3255101) | LS | LS | DPM | PE/UFO | GoB | 0.20 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GD 6 | Purchase of Fingerings (3254101) | LS | LS | DPM/Quotation | PE/UFO | GoB | 1.20 | Planned Dates Planned Days Actual Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

Approving Authority

[Signature]
02.09.2023

উপা. অফ. শাহজাহান
বকশিগঞ্জ সরকারী
ফা. অফিস ১

Procuring Entity

[Signature]
02/09/2023

প্রোগ্রামিং এন্ড ইন্টারনেট
সিস্টেমস প্রাইভেট লিমিটেড
ফি. অফ. (স্বাঃ)
উপা. অফিস সরকারী
বকশিগঞ্জ, গাজাপুর।

Annual Procurement Plan (Services) for FY 2022-24

Budget : Revenue
Ministry/Division : Ministry of Fisheries and Livestock
HoPE- : Director General, Department of Fisheries, Bangladesh
PE- : Upazila Fisheries Officer, Bokshiganj, Jamalpur
Office name and Code- : Upazila Fisheries Office, Bokshiganj, Jamalpur, 1440204123356

| Package No. | Description of Procurement package SERVICES | Unit | Quantity | Procurement Method and Type | Contract Approving Authority | Source of Funds | Est. Cost (Lakhs Tk) | Time Code for Process | | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval of Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--|------|----------|-----------------------------|------------------------------|-----------------|----------------------|-----------------------|--------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | | Planned Dates | Actual Dates | | | | | | | | | |
| GD 1 | Training of Beneficiaries (3231301) | LS | LS | DPM | PE/UFO | GoB | 0.50 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 2 | Repairing & maintenance of computer, printer etc | LS | LS | DPM | PE/UFO | GoB | 0.20 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 3 | Repairing & maintenance of Vehicles (3258101) | LS | LS | DPM | PE/UFO | GoB | 0.30 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 4 | Honarium Allowance (3111332) | LS | LS | DPM | PE/UFO | GoB | 0.05 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 5 | Refreshment at Office (3211106) | LS | LS | DPM | PE/UFO | GoB | 0.10 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 6 | Programme and Festival (3257301) | LS | LS | DPM | PE/UFO | GoB | 0.70 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 7 | Casual Labour (3211134) | No. | 01 | DPM | PE/UFO | GoB | 0.18 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| GD 8 | Advertisement (3211125) | LS | LS | DPM | PE/UFO | GoB | 0.20 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | |

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| GD | Description | LS | LS | DPM | PE/UF0 | GoB | 0.06 | Planned Dates | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
|-------|--|----|----|-----|--------|-----|------|---------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | | | Planned Days | Actual Dates | | | | | | | | | | | | |
| GD 10 | Internet/Fax/T alex (3211117) | LS | LS | DPM | PE/UF0 | GoB | 0.09 | Planned Days | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | | | | |
| GD 11 | Telephone (3211120) | LS | LS | DPM | PE/UF0 | GoB | 0.04 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | | | | |
| GD 12 | Expenditure related to Legislation (3211110) | LS | LS | DPM | PE/UF0 | GoB | 0.50 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | | | | |
| GD 13 | Lisence (3221104) | LS | LS | DPM | PE/UF0 | GoB | 0.00 | Planned Dates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | | | | | | | | Planned Days | | | | | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | | | | | |

Approving Authority

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 এম.এম. খান
 সিনিয়র সিস্টেম এনালিস্ট
 সিস্টেম এনালিস্ট

Procuring Entity

[Signature]
 ০২/০৭/১৯
 মোঃ জাহাঙ্গীর হোসেন
 প্রোগ্রামার (সিস্টেম)
 সিস্টেম এনালিস্ট
 সিস্টেম এনালিস্ট