

ময়মনসিংহ পল্লী বিদ্যুৎ সমিতি-৩

শত্ৰুগঞ্জ, ময়মনসিংহ।

**বিষয়: ময়মনসিংহ পল্লী বিদ্যুৎ সমিতি-৩ এর ২০২২-২০২৩ অর্থ বছরের বার্ষিক ক্রয় পরিকল্পনা (এপিপি-২০২২-২০২৩) অনুমোদন প্রসঙ্গে।**

উপর্যুক্ত বিষয়ে প্রেক্ষিতে ময়মনসিংহ পল্লী বিদ্যুৎ সমিতি-৩ এর পবিস নির্দেশিকা ৩০০-৩৬ অনুযায়ী প্রতি অর্থ বছরের জন্য পবিস এর একটি বার্ষিক ক্রয় পরিকল্পনা থাকা বাঞ্ছনীয়। ময়মনসিংহ পবিস-৩ কর্তৃক ২০২২-২০২৩ অর্থ বছরের জন্য পণ্য (Goods), অর্থ (Works), সেবা (Service) খাতের ক্রয়ের জন্য একটি বার্ষিক ক্রয় পরিকল্পনা (এপিপি) প্রণয়ন করা হয়েছে। বর্ণিত ২০২২-২০২৩ অর্থ বছরের এপিপি এর সার সংক্ষেপ নিম্নরূপঃ

ক) মূলধনী খাতঃ			
ক্র: নং	বিবরণ	টাকার পরিমাণ	বাজেট খাত
০১	মালামাল ক্রয় (ওএন্ডএম)	২৯৩৯৮১০০০/-	মূলধনী বাজেট
০২	মালামাল ক্রয় (ডিপোজিট)	৫০৯৩০০০/-	মূলধনী বাজেট
০৩	অফিস ইকুইপমেন্ট ও যন্ত্রাদি	৯২৮৮০০০/-	মূলধনী বাজেট
০৪	অপারেটিং ইকুইপমেন্ট	৭৪৮০০০০/-	মূলধনী বাজেট
০৫	যোগাযোগ যন্ত্রাদি	৬৫০০০০/-	মূলধনী বাজেট
০৬	অফিস আসবাবপত্র	৫২৮৬০০০/-	মূলধনী বাজেট
০৭	যানবাহন	২৩৪৮৮০০০/-	মূলধনী বাজেট
০৮	অবচয় তহবিল হতে মালামাল ক্রয়	১৭৫৬০০০/-	মূলধনী বাজেট
০৯	বিতরণ লাইন নির্মাণ	৫৫৫৪৯০০০/-	মূলধনী বাজেট
১০	পূর্ত নির্মাণ	৩৯৬৪০০০/-	মূলধনী বাজেট
১১	মালামাল পরিবহন	০০০/-	মূলধনী বাজেট
১২	ভূমি ক্রয় ও ভূমি উন্নয়ন	১২৯৭৭০০০/-	মূলধনী বাজেট
১৩	রিটেইনার উপদেষ্টা	২৭৪৫০০০/-	মূলধনী বাজেট
মোট = বিয়াল্লিশ কোটি বাইশ লক্ষ সাতান্ন হাজার		৪২২২৫৭০০০/-	
খ) রাজস্ব খাতঃ			
ক্র: নং	বিবরণ	টাকার পরিমাণ	বাজেট খাত
০১	পোষাক পরিচ্ছদ ও অন্যান্য	১৫০০০০০/-	রাজস্ব বাজেট
০২	মুদ্রন ও মনোহারী সামগ্রী	৯২২৩০০০/-	রাজস্ব বাজেট
০৩	পেট্রোল অকটেন, লুব্রিকেন্ট	৫০০৬০০০/-	রাজস্ব বাজেট
০৪	বিবিধ সামগ্রী	১২৪০০০/-	রাজস্ব বাজেট
০৫	মেরামত ও রক্ষনাবেক্ষণ	৫২৫৪৯০০০/-	রাজস্ব বাজেট
০৬	বীমা ও কর	১৩৬০০০০০/-	রাজস্ব বাজেট
০৭	অন্যান্য (চিকিৎসক ফি, নিরীক্ষা ফি, আইন খরচ)	১৩৩১০০০/-	রাজস্ব বাজেট
০৮	বিজ্ঞাপন	১০১৩০০০/-	রাজস্ব বাজেট
০৯	বিদ্যুৎ সপ্তাহ, বার্ষিক সদস্য সভা ইত্যাদি	৭৩৮০০০/-	রাজস্ব বাজেট
মোট = আট কোটি পঞ্চাশ লক্ষ চুরাশি হাজার		৮৫০৮৪০০০/-	






উপর্যুক্ত ছক পর্যালোচনায় দেখা যায়, ময়মনসিংহ পল্লী বিদ্যুৎ সমিতি-৩ এর ২০২২-২০২৩ অর্থ বছরের মূলধনী খাতে ক্রয় পরিকল্পনা মোট ৪২,২২,৫৭,০০০/- (বিয়াল্লিশ কোটি বাইশ লক্ষ সাতান্ন হাজার) টাকা এবং রাজস্ব খাতে মোট - ৮,৫০,৮৪,০০০/- (আট কোটি পঞ্চাশ লক্ষ চুরাশি হাজার) টাকা পরিকল্পনায় অনুমোদন যোগ্য হিসাবে বিবেচিত করা যেতে পারে। উল্লেখ্য যে, ময়মনসিংহ পবিস-৩ এর ২০২২-২০২৩ অর্থ বছরের APP এর Soft Copy ও Hard Copy ইতোপূর্বে এতদসংক্রান্ত CORE কমিটি কর্তৃক পর্যালোচনা করা হয়েছে: যা পর্যালোচনায় সঠিক পাওয়া গেছে।

(মোঃ রাশেদুল আলম খন্দকার)  
এজিএম (প্রশাসন)

**ANNUAL PROCUREMENT PLAN FOR 2022-23 FY**

Ministry/Division	:	Power Division			
Agency	:	Bangladesh Rural Electrification Board			
Procuring Entity Name & Code	:	Mymensingh Polly Bidyut Samity-3			

SL	Description	Tk (Thou)
1	Capital	422,257.00
2	Revenue	85,084.00
Total		507,341.00

ANNUAL PROCUREMENT PLAN FOR GOODS : (2022-23)

(Capital Budget)

Ministry/Division : Power Division  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Mymensingh Palli Bidyut Samity-3

1) O&M Materials (Schedule-01)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total
									10	11	12	13	14	15	16	17	18
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
G-22-23-064-01	G-22-23-064-01-001	Dist. Transformer	Nos	390	OTM (BREB/Lead PBS)	BREB Board	Self-Finance	116550.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			390				116550.00									
G-22-23-064-02	G-22-23-064-02-001	Meter	Nos	21000	OTM (BREB/Lead PBS)	BREB Board	Self-Finance	49428.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			21000				49428.00									
G-22-23-064-03	G-22-23-064-03-001	Insulator	Nos	50	OTM (BREB/Lead PBS)	BREB Board	Self-Finance	2471.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			50				2471.00									
G-22-23-064-04	G-22-23-064-04-001	Conductor			OTM Lead PBS	BREB Board	Self-Finance	47350.00	Plan Dates Plan Days Actual Dates								
	Sub-Total							47350.00									
G-22-23-064-05	G-22-23-064-05-001	Fuse Link	Nos	6666	OTM Lead PBS	BREB Board	Self-Finance	2966.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			6666				2966.00									
G-22-23-064-06	G-22-23-064-06-001	Connector	Nos		OTM Lead PBS	BREB Board	Self-Finance	9886.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			0				9886.00									
G-22-23-064-07	G-22-23-064-07-001	Regulator	Nos	1	OTM Lead PBS	BREB Board	Self-Finance	1977.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			1				1977.00									
G-22-23-064-08	G-22-23-064-08-001	Guy Wire	km	75	OTM Lead PBS	BREB Board	Self-Finance	198.00	Plan Dates Plan Days Actual Dates								
	Sub-Total			75				198.00									

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Authority	Source of Funds	Est'd Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18	
																		Sub-Total
G-22-23.064-09	G-22-23.064-09-001	SPC Poie	Nos	200	OTM Lead PBS	BREB Board	Self-Finance	39542.00	Plan Dates	Date will be settled according to lead PBS								
G-22-23.064-10	G-22-23.064-10-001	Cross Arm	Nos	80	OTM Lead PBS	BREB Board	Self-Finance	9179.00	Plan Dates	Date will be settled according to lead PBS								
G-22-23.064-11	G-22-23.064-11-001	Anchor-Log	Nos	100	OTM Lead PBS	BREB Board	Self-Finance	593.00	Plan Dates	Date will be settled according to lead PBS								
G-22-23.064-12	G-22-23.064-12-001	CIP T	Nos	6	OTM Lead PBS	BREB Board	Self-Finance	2966.00	Plan Dates	Date will be settled according to lead PBS								
G-22-23.064-13	G-22-23.064-13-001	ACR / OCR	Nos	2	OTM Lead PBS	BREB Board	Self-Finance	4943.00	Plan Dates	Date will be settled according to lead PBS								
G-22-23.064-14	G-22-23.064-14-001	Hardware	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	4943.00	Plan Dates	Date will be settled according to lead PBS/BREB								
G-22-23.064-15	G-22-23.064-15-001	Others	Nos	Lot	OTM Lead PBS	BREB Board	Self-Finance	989.00	Plan Dates	Date will be settled according to lead PBS/BREB								
Grand Total								293981.00										
<b>2) Deposit Work Materials (Schedule-02)</b>																		
Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Authority	Source of Funds	Est'd Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
																		1
G-22-23.064-16	G-22-23.064-16-001	Dist. Transformer	Nos	70	OTM Lead PBS/BREB	BREB Board	Self-Finance	4630.00	Plan Dates	Date will be settled according to lead PBS/BREB								
G-22-23.064-17	G-22-23.064-17-001	Others	Nos	Lot	OTM Lead	BREB Board	Self-Finance	463.00	Plan Dates	Date will be settled according to lead PBS/BREB								

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92

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Est'd Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion Time (in days)	
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
Grand Total									5093.00								
3) Office Equipment and Tools (Schedule 9)																	
G-22-23.064-18	G-22-23.064-18-001	Server, Computer and Computer Accessories	Nos	Lot	OTM	BREB	Self-Finance	920.00	Actual Dates	1-Jan-23	29-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	4-Feb-23	5-Apr-23	
										0	28	3	1	1	1	60	94
Sub-Total				0				920.00									
G-22-23.064-19	G-22-23.064-19-001	Computer and Computer Accessories	Nos	Lot	OTM	BREB	Self-Finance	4598.00	Actual Dates	1-Jan-23	29-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	4-Feb-23	5-Apr-23	
										0	28	3	1	1	1	60	94
Sub-Total				0				4598.00									
G-22-23.064-20	G-22-23.064-20-001	CC Camera & TV	Nos	Lot	OTM	BREB	Self-Finance	920.00	Actual Dates	1-Jan-23	29-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	4-Feb-23	5-Apr-23	
										0	28	3	1	1	1	60	94
Sub-Total				0				920.00									
G-22-23.064-21	G-22-23.064-21-001	Air-Cooler	Nos	2	RFQ	GM	Self-Finance	368.00	Actual Dates	1-Jan-23	29-Jan-23	1-Feb-23	2-Feb-23	3-Feb-23	4-Feb-23	5-Apr-23	
										2	28	3	1	1	1	60	94
Sub-Total				2				368.00									
G-22-23.064-22	G-22-23.064-22-001	Metal Detector, Laminator	Nos	Lot	RFQ	GM	Self-Finance	46.00	Actual Dates	1-Nov-23	29-Nov-23	2-Dec-23	3-Dec-23	4-Dec-23	5-Dec-23	3-Feb-24	
										0	28	3	1	1	1	60	94
G-22-23.064-22	G-22-23.064-22-002	Fire Extinguisher, Gas Burner, Gas Sylinder	Nos	Lot	RFQ	GM	Self-Finance	331.00	Actual Dates	1-Oct-23	8-Oct-23	11-Oct-23	12-Oct-23	13-Oct-23	14-Oct-23	29-Oct-23	
										0	7	3	1	1	1	15	28
G-22-23.064-23	G-22-23.064-23-001	Photocopier	Nos	1	RFQ	GM	Self-Finance	92.00	Actual Dates	16-Nov-23	23-Nov-23	26-Nov-23	3-Dec-23	4-Dec-23	5-Dec-23	4-Jan-24	
										0	7	3	7	1	1	30	49
Sub-Total				1				92.00									
G-22-23.064-24	G-22-23.064-24-001	Mike	Nos	2	DPM	GM	Self-Finance	92.00	Actual Dates	16-Oct-23	23-Oct-23	26-Oct-23	2-Nov-23	3-Nov-23	4-Nov-23	4-Dec-23	
										0	7	3	7	1	1	30	49
G-22-23.064-24	G-22-23.064-24-002	Water Filter, Wall Clock	Nos	1	DPM	GM	Self-Finance	46.00	Actual Dates	16-Oct-23	23-Oct-23	26-Oct-23	2-Nov-23	3-Nov-23	4-Nov-23	4-Dec-23	
										0	7	3	7	1	1	30	49

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As Per Requirements

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Est'd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-22-23.064-25	G-22-23.064-25-001	Fatin Machine/ Money Counting	Nos	1	DPM	GM	Self-Finance	92.00	10	11	12	13	14	15	16	17	18
		Battery Charger	Nos		DPM			18.00	10	11	12	13	14	15	16	17	18
G-22-23.064-26	G-22-23.064-26-001	Scanning Machine	Nos	1	DPM	GM	Self-Finance	92.00	10	11	12	13	14	15	16	17	18
G-22-23.064-27	G-22-23.064-27-001	All Fan Item			DPM	GM	Self-Finance	174.00	10	11	12	13	14	15	16	17	18
Sub-Total								514.00									
G-22-23.064-28	G-22-23.064-28-001	CD Writer/Pen Drive/ RAM		20	DPM	GM	Self-Finance	92.00	10	11	12	13	14	15	16	17	18
G-22-23.064-29	G-22-23.064-29-001	Computer Accessories	Nos		DPM	GM	Self-Finance	1223.00	10	11	12	13	14	15	16	17	18
G-22-23.064-30	G-22-23.064-30-001	Others	Nos		DPM	GM	Self-Finance	92.00	10	11	12	13	14	15	16	17	18
Sub-Total								1407.00									
Grand Total								9288.00									
<b>4) Operating Equipment (Schedule 10)</b>																	
G-22-23.064-31	G-22-23.064-31-001	Line Operating Tools	Nos		OTM	BREB	Self-Finance	2480.00	10	11	12	13	14	15	16	17	18
G-22-23.064-32	G-22-23.064-32-001	Lineman Tools	Nos		BREB	BREB	Self-Finance	5000.00	10	11	12	13	14	15	16	17	18
Sub-Total								7480.00									
<b>5) Communication Equipment(Schedule-11)</b>																	
G-22-23.064-33	G-22-23.064-33-001	Telephone set, Intercom Mobile set	Nos		DPM	GM	Self-Finance	530.00	10	11	12	13	14	15	16	17	18
G-22-23.064-34	G-22-23.064-34-001	Control room battery	Nos		DPM	GM	Self-Finance	20.00	10	11	12	13	14	15	16	17	18
Sub-Total								530.00									
Grand Total								7480.00									

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Authority	Source of Funds	Est'd Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)										
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18										
																		Sub-Total	20.00	Plan Dates	1-Jan-23	8-Jan-23	11-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	4-Feb-23
																		Plan Dates	1-Jan-23	0	7	3	7	1	1	1	15
G-22-23.064-35	G-22-23.064-35-001	Others	Nos	Lot	DPM	GM	Self-Finance	100.00	Actual Dates																		
																		Sub-Total	100.00	Plan Dates							
																		Grand Total	650.00	Actual Dates							
<b>6) Furniture &amp; Materials (Schedule-8 &amp; 12)</b>																											
G-22-23.064-36	G-22-23.064-36-001	Wooden Furnitures	Nos	Lot	OTM	BREB	Self-Finance	2869.00	Plan Dates	18-Oct-23	25-Oct-23	28-Oct-23	4-Nov-23	5-Nov-23	6-Nov-23	6-Dec-23	49										
																		Sub-Total	2869.00	Plan Dates							
																		Actual Dates									
G-22-23.064-37	G-22-23.064-37-001	Steel Furnitures	Nos	Lot	OTM	BREB	Self-Finance	1034.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	1034.00	Plan Dates							
																		Actual Dates									
G-22-23.064-38	G-22-23.064-38-001	Plastic	Nos	Lot	RFQ	GM	Self-Finance	58.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	58.00	Plan Dates							
																		Actual Dates									
G-22-23.064-39	G-22-23.064-39-002	Neon/DISPLAY/Honor/Key/Notice/White Board	Nos	Lot	RFQ	GM	Self-Finance	294.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	394.00	Plan Dates							
																		Actual Dates									
G-22-23.064-40	G-22-23.064-40-001	Washing Basin, Carpet	Nos	Lot	DPM	GM	Self-Finance	95.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	124.00	Plan Dates							
																		Actual Dates									
G-22-23.064-41	G-22-23.064-41-001	Refrigerator	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	110.00	Plan Dates							
																		Actual Dates									
G-22-23.064-42	G-22-23.064-42-001	Ceiling fan	Nos	Lot	RFQ	GM	Self-Finance	100.00	Plan Dates	18-Nov-22	25-Nov-22	28-Nov-22	5-Dec-22	6-Dec-22	7-Dec-22	6-Jan-23	49										
																		Sub-Total	110.00	Plan Dates							
																		Actual Dates									
<b>Grand Total</b>																											
<b>6) Furniture &amp; Materials (Schedule-8 &amp; 12)</b>																											
<b>Grand Total</b>																											

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Est'd Cost in Tk. (Thn)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
G-22-23.064-42-002	Sub-Total			0				150.00									
G-22-23.064-43-001	Sub-Total	Croacisre, Half dinner set	Nos	Lot	DPM	GM	Self-Finance	100.00									
G-22-23.064-43-002	Sub-Total	Gas Burner, Gas Silinder	Nos	Lot	DPM	GM	Self-Finance	20.00									
G-22-23.064-43-003	Sub-Total	Others	Nos	Lot	DPM	GM	Self-Finance	427.00									
Grand Total									5286.00								
<b>7) Vehicle (Schedule-13)</b>																	
G-22-23.064-44	Sub-Total	Pickup	Nos	2	OTM/Lead PBS	BREB	Self-Finance	18641.00									
G-22-23.064-45	Sub-Total	Motor Cycle	Nos	10	DPM/Atlas	BREB	Self-Finance	4660.00									
G-22-23.064-46	Sub-Total	Pickup Banche & Tripol	Nos	1	DPM	GM	Self-Finance	93.00									
G-22-23.064-47	Sub-Total	Others	Nos	0	DPM	GM	Self-Finance	94.00									
Grand Total									23488.00								
<b>8) Depreciation fund (Schedule 15)</b>																	
G-22-23.064-48	Sub-Total	Computer and Computer Accessories	Nos	Lot	OTM	BREB		348.00									
Grand Total									348.00								

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From Lead PBS

As Per Requirements

As Per Requirements

As Per Requirements

As per requirement



Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estid. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-22-23 064-49	2	Motor Cycle	Nos	5	DPM/Atlas	GM	Self-Finance	828.00	10	11	12	13	14	15	16	17	18
									Plan Dates	1-Nov-22	8-Nov-22	11-Nov-22	18-Nov-22	19-Nov-22	20-Nov-22	20-Dec-22	49
G-22-23 064-50	Sub-Total	Air-cooler/ Refrigerator	Nos		RFQ	GM	Self-Finance	82.00	Actual Dates								
									Plan Dates	9-Dec-22	30-Dec-22	6-Jan-23	5-Feb-23	6-Feb-23	13-Feb-23	15-Mar-23	96
G-22-23 064-51	Sub-Total	Furniture	Nos		RFQ	GM	Self-Finance	266.00	Actual Dates								
									Plan Dates	7-Jan-23	28-Jan-23	4-Feb-23	6-Mar-23	7-Mar-23	14-Mar-23	13-Apr-23	96
G-22-23 064-52	Sub-Total	Generator	Nos	1	RFQ	GM	Self-Finance	166.00	Actual Dates								
									Plan Dates	7-Nov-22	28-Nov-22	5-Dec-22	4-Jan-23	5-Jan-23	12-Jan-23	11-Feb-23	96
G-22-23 064-53	Sub-Total	Photocopier	Nos	1	RFQ	GM	Self-Finance	66.00	Actual Dates								
									Plan Dates	9-Dec-22	30-Dec-22	6-Jan-23	5-Feb-23	6-Feb-23	13-Feb-23	15-Mar-23	96
Grand Total								1756.00									

**ANNUAL PROCUREMENT PLAN FOR GOODS (2022-23)**  
(Revenue Budget)

Ministry/Division : Power Division  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Mymensingh Polly Bidyut Samity- 3

**9) Employee Welfare and Bonus (Schedule 3)**

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estid. Cost in Tk. (Thousands)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-22-23 064-54	2	Uniform	Nos	5	RFQ	GM	Self-Finance	9.00	10	11	12	13	14	15	16	17	18
									Plan Dates	25-Oct-22	22-Nov-22	29-Nov-22	29-Dec-22	30-Dec-22	31-Dec-22	30-Jan-23	97
Grand Total								350.00	Plan Dates								

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Est'd. Cost in Tk. (Th)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)										
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18										
																		Actual Dates									
																		Plan Dates	4-Oct-22	1-Nov-22	8-Nov-22	8-Dec-22	9-Dec-22	10-Dec-22	9-Jan-23		
	Sub-Total			0				350.00																			
G-22-23.064-55	G-22-23.064-55-001	Umbrella, Bag, Rain Coat	Nos	Lot	RFQ	GM	Self-Finance	150.00	Plan Dates	4-Oct-22	1-Nov-22	8-Nov-22	8-Dec-22	9-Dec-22	10-Dec-22	9-Jan-23	97										
																		Actual Dates									
																		Plan Dates		28	7	30	1	1	30		
	Sub-Total			0				150.00																			
G-22-23.064-56	G-22-23.064-56-001	Lineman Boot/ Gum Boot	Nos	Lot	DPM (BMTF/ EPSI)	GM	Self-Finance	400.00	Plan Dates	25-Oct-22	22-Nov-22	29-Nov-22	29-Dec-22	30-Dec-22	31-Dec-22	30-Jan-23	97										
																		Actual Dates									
																		Plan Dates		28	7	30	1	1	30		
	Sub-Total			0				400.00																			
G-22-23.064-57	G-22-23.064-57-001	Sports & Culture	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates	25-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	25-Jan-23	1-Feb-23	7										
																		Actual Dates									
																		Plan Dates		0	0	0	0	0	7		
	Sub-Total			0				500.00																			
G-22-23.064-58	G-22-23.064-58-001	shoe/ pump Shoe	Nos	Lot	DPM	GM	Self-Finance	100.00	Plan Dates	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	15-Nov-22	22-Nov-21	7										
																		Actual Dates									
																		Plan Dates		0	0	0	0	0	7		
	Sub-Total			0				100.00																			
Grand Total																											
								1500.00																			

10) Printing and Stationary (Schedule 6)

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Est'd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)									
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18									
																		Actual Dates								
																		Plan Dates	25-Sep-22	23-Oct-22	30-Oct-22	29-Nov-22	30-Nov-22	1-Dec-22	31-Dec-22	
G-22-23.064-59	G-22-23.064-59-001	Printing Items (Others)	Nos	Lot	OTM	BREB	Self-Finance	1525.00	Plan Dates	0	28	7	30	1	1	30	97									
																		Actual Dates								
																		Plan Dates	25-Sep-22	23-Oct-22	30-Oct-22	29-Nov-22	30-Nov-22	1-Dec-22	31-Dec-22	
G-22-23.064-60	G-22-23.064-60-001	Computer Electric Bill Form	Nos	Lot	OTM	BREB	Self-Finance	2525.00	Actual Dates	0	28	7	30	1	1	30	97									
																		Actual Dates								
																		Plan Dates	4-Oct-22	1-Nov-22	8-Nov-22	8-Dec-22	9-Dec-22	10-Dec-22	9-Jan-23	
G-22-23.064-61	G-22-23.064-61-001	Printing Items (Emergency)	Nos	Lot	RFQ	GM	Self-Finance	1000.00	Actual Dates	0	28	7	30	1	1	30	97									
																		Actual Dates								
																		Plan Dates	4-Oct-22	1-Nov-22	8-Nov-22	8-Dec-22	9-Dec-22	10-Dec-22	9-Jan-23	
G-22-23.064-62	G-22-23.064-62-001	Binder	Nos	Lot	RFQ	GM	Self-Finance	23.00	Plan Dates	4-Oct-22	1-Nov-22	8-Nov-22	8-Dec-22	9-Dec-22	10-Dec-22	9-Jan-23	97									
																		Actual Dates								
																		Plan Dates		28	7	30	1	1	30	
	Sub-Total							5050.00																		
	Sub-Total							23.00																		
								23.00																		

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total Time (in days)		
G-21-22,064-63	2	Stationary/Item	Nos	Lot	RFQ	GM	Self-Finance	2075.00	Plan Dates										
									Actual Dates										
									As Per Requirements for Emergency										
G-22-23,064-64	Sub-Total	Stationary/Item (Toner/Ribbon)	Nos	Lot	DPM from Sole Dist.	GM	Self-Finance	2075.00	Plan Dates										
									Actual Dates										
									As Per Requirements for Emergency										
Sub-Total								2075.00											
Grand Total																			
								9223.00											

11) Lubricant and Fuel (Schedule 7)																			
Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total Time (in days)		
G-22-23,064-65	2	Petrol/Octen, Diesel	Nos	Lot	DPM	GM	Self-Finance	4442.00	Plan Dates										
									Actual Dates										
									As Per Requirements										
G-22-23,064-66	Sub-Total	Lubricant	Nos	Lot	DPM	GM	Self-Finance	555.00	Plan Dates										
									Actual Dates										
									As Per Requirements										
G-22-23,064-67	Sub-Total	Others	Nos	Lot	DPM	GM	Self-Finance	9.00	Plan Dates										
									Actual Dates										
									As Per Requirements										
Sub-Total								9.00											
Grand Total																			
								5006.00											

12) Others (Schedule 8)																			
Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract (in days)	Total Time (in days)		
G-22-23,064-68	2	Books, News Paper, News Latter	Nos	Lot	DPM	GM	Self-Finance	50.00	Plan Dates										
									Actual Dates										
									As Per Requirements										
Sub-Total								50.00											

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Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
G-22-23-064-69	G-22-23-064-69-001	Tree Plantation	Nos	Lot	DPM	GM	Self-Finance	60.00	Plan Dates Plan Days Actual Dates	As Per Requirements							
	Sub-Total			0				60.00									
G-22-23-064-70	G-22-23-064-70-001	Charger-Light	Nos	Lot	DPM	GM	Self-Finance	14.00	Plan Dates Plan Days Actual Dates	As Per Requirements							
	Sub-Total			0				14.00									
								Grand Total									124.00

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**ANNUAL PROCUREMENT PLAN FOR WORKS (2022-23)**  
(Capital Budget)

Ministry/Division : Power Division  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Mymensingh Polly Bidyut Samity-3

1) Distribution Line Construction (Schedule 3)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. ('Tho')	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
									10	11	12	13	14	15	16	17	18
W.22-23.064-01	2	W.22-23.064-01-001	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	9746.00	Plan Dates			As Per Requirement				
		W.22-23.064-01-002	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	9746.00	Plan Dates			As Per Requirement				
		W.22-23.064-01-003	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	9745.00	Plan Dates			As Per Requirement				
		W.22-23.064-01-004	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	9745.00	Plan Dates			As Per Requirement				
		W.22-23.064-01-005	PBS Own Fund	km	Lot	LTM	BREB	Self-Finance	9745.00	Plan Dates			As Per Requirement				
<b>Sub-Total</b>					0			<b>48722.00</b>					As Per Requirement				
W.22-23.064-02	2	W.22-23.064-02-01	Deposit Works	km	Lot	LTM	BREB	Self-Finance	822.00	Plan Dates			As Per Requirement				
		W.22-23.064-02-02	Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates			As Per Requirement				
		W.22-23.064-02-03	Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates			As Per Requirement				
		W.22-23.064-02-04	Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates			As Per Requirement				
		W.22-23.064-02-05	Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates			As Per Requirement				
W.22-23.064-02-06	Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates			As Per Requirement						

31

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31

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W.22-23.064-02-07		Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates	As Per Requirement							
										Actual Dates							
										Plan Dates							
W.22-23.064-02-08		Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates	As Per Requirement							
										Actual Dates							
										Plan Dates							
W.22-23.064-02-09		Deposit Works	km	Lot	LTM	BREB	Self-Finance	750.00	Plan Dates	As Per Requirement							
										Actual Dates							
										Plan Dates							
<b>Sub-Total</b>									<b>6822.00</b>								
<b>Grand Total</b>									<b>55549.00</b>								
<b>2] Civil Construction (Schedule 4)</b>																	
W.22-23.064-03	1	Office building reconstruction	Nos	4	OTM	BREB	Self-Finance	2362.00	Plan Dates	10	11	12	13	14	15	16	17
										Actual Dates							
										Plan Dates	1-Mar-23	22-Mar-23	29-Mar-23	28-Apr-23	29-Apr-23	6-May-23	5-Jul-23
<b>Sub-Total</b>									<b>2362.00</b>								
W.22-23.064-04	2	S/S Yard	Nos	1	RFQ	GM	Self-Finance	94.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Apr-23	22-Apr-23	29-Apr-23	29-May-23	30-May-23	6-Jun-23	5-Aug-23
<b>Sub-Total</b>									<b>94.00</b>								
W.22-23.064-05	3	Fence	Nos	1	RFQ	GM	Self-Finance	47.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Oct-22	22-Oct-22	29-Oct-22	28-Nov-22	29-Nov-22	6-Dec-22	4-Feb-23
<b>Sub-Total</b>									<b>47.00</b>								
W.22-23.064-06	4	Drain	Nos	Lot	RFQ	GM	Self-Finance	189.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Sep-22	22-Sep-22	29-Sep-22	29-Oct-22	30-Oct-22	6-Nov-22	5-Jan-23
<b>Sub-Total</b>									<b>189.00</b>								
W.22-23.064-07	5	Sign Board, Stone Board	Nos		DPM	GM	Self-Finance	330.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Aug-22	22-Aug-22	29-Aug-22	28-Sep-22	29-Sep-22	6-Oct-22	5-Dec-22
<b>Sub-Total</b>									<b>330.00</b>								
W.22-23.064-08	6	Garage, B-Cycle Stand, Shed, Open Yard	Nos		DPM	GM	Self-Finance	141.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Mar-23	22-Mar-23	29-Mar-23	28-Apr-23	29-Apr-23	6-May-23	5-Jul-23
<b>Sub-Total</b>									<b>141.00</b>								
W.22-23.064-09	7	Internal Road, Water Line, Water Pump	Nos		DPM	GM	Self-Finance	399.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Aug-22	22-Aug-22	29-Aug-22	28-Sep-22	29-Sep-22	6-Oct-22	5-Dec-22
<b>Sub-Total</b>									<b>399.00</b>								
W.22-23.064-10-001	8	Internal Partition,	Nos		DPM	GM	Self-Finance	190.00	Plan Dates	1							
										Actual Dates							
										Plan Dates	1-Apr-23	22-Apr-23	29-Apr-23	29-May-23	30-May-23	6-Jun-23	5-Aug-23
<b>Sub-Total</b>									<b>190.00</b>								

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Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & Authority (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W.22-23.064-10		Garden fancy		1			Finance	190.00	Actual Dates								
	Sub-Total							190.00									
W.22-23.064-11		Dustbin	Nos		DPM	GM	Self-Finance	94.00	Plan Dates	1-May-23	22-May-23	29-May-23	28-Jun-23	29-Jun-23	6-Jul-23	4-Sep-23	60
									Actual Dates		21	7	30	1	7	60	126
	Sub-Total			0				94.00									
W.22-23.064-12		Water tank/overhead tank	Nos		DPM	GM	Self-Finance	24.00	Plan Dates	1-Aug-22	22-Aug-22	29-Aug-22	28-Sep-22	29-Sep-22	6-Oct-22	5-Dec-22	60
									Actual Dates		21	7	30	1	7	60	126
	Sub-Total			0				24.00									
W.22-23.064-13		Others	Nos		DPM	GM	Self-Finance	94.00	Plan Dates	1-May-23	22-May-23	29-May-23	28-Jun-23	29-Jun-23	6-Jul-23	4-Sep-23	60
									Actual Dates		21	7	30	1	7	60	126
	Sub-Total			0				94.00									
	Grand Total							3964.00									

3) Transport (Schedule 5)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & Authority (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W.22-23.064-14	1	Transport from Central W/H	Nos	4	LTM	GM	Self-Finance	0.00	Plan Dates	1-Mar-23	22-Mar-23	29-Mar-23	28-Apr-23	29-Apr-23	6-May-23	5-Jul-23	60
									Actual Dates		21	7	30	1	7	60	126
	Sub-Total			0				0.00									
W.22-23.064-15		Transport from other pbs	Nos		DPM	GM	Self-Finance	0.00	Plan Dates	1-May-23	22-May-23	29-May-23	28-Jun-23	29-Jun-23	6-Jul-23	4-Sep-23	60
									Actual Dates		21	7	30	1	7	60	126
	Sub-Total			0				0.00									
W.22-23.064-16		Transport from PBS Store, Other Office	Nos		DPM	GM	Self-Finance	0.00	Plan Dates								
									Actual Dates								
	Sub-Total			0				0.00									
	Grand Total							0.00									

4) Land and Land Development (Schedule 6)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & Authority (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (000)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W.22-23.064-17	1	Land Purchase	Acres	4	OTM	BREB	Self-Finance	12806.00	Plan Dates								
									Actual Dates								
	Sub-Total			0				12806.00									
	Grand Total							12806.00									

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<b>Sub-Total</b>									12806.00	Actual Dates								
	Land Development	Acres	0							As Per Requirement								
W.22-23.064-17-002									171.00	Plan Dates								
										Actual Dates								
	<b>Sub-Total</b>								171.00									
<b>Grand Total</b>									12977.00									

**ANNUAL PROCUREMENT PLAN FOR WORKS (2022-23)**  
(Revenue Budget)

**5) Schedule 1.a : Vehicle Maintenance**

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
W.22-23.064-18	2	Repairing and Maintenance	Nos	5	6	7	8	9.00	10	11	12	13	14	15	16	17	18
	W.22-23.064-18-001						Self-Finance	1329.00	Plan Dates								
	W.22-23.064-18-002		Service (Zip, Pickup & Motorcycle)	Nos	Lot	DPM	GM	197.00	Actual Dates								
W.22-23.064-19	Sub-Total	Over Halling	Nos	Lot	RFQ	GM	Self-Finance	197.00	Plan Dates								
	W.22-23.064-19-001						Self-Finance	197.00	Plan Dates	4-Dec-22	19-Dec-22	20-Dec-22	21-Dec-22	22-Dec-22	29-Dec-22	13-Jan-23	15
									Actual Dates								
W.22-23.064-20	Sub-Total	Tyre, Tube, Wheel	Nos	Lot	DPM	GM	Self-Finance	492.00	Plan Dates								
	W.22-23.064-20-001						Self-Finance	492.00	Plan Dates	4-Mar-23	19-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	29-Mar-23	13-Apr-23	40
									Actual Dates								
W.22-23.064-21	Sub-Total	Others	Nos	Lot	DPM	GM	Self-Finance	50.00	Plan Dates								
	W.22-23.064-21-001						Self-Finance	50.00	Plan Dates	4-May-23	19-May-23	20-May-23	21-May-23	22-May-23	29-May-23	13-Jun-23	40
									Actual Dates								
<b>Sub-Total</b>								50.00									
<b>Grand Total</b>								2265.00									

**Schedule 1.b : General Capital Maintenance**

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method (Type)	Contracting Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
W.22-23.064-22	2	Building Maintenance	Nos	3	4	5	8	9.00	10	11	12	13	14	15	16	17	18		
				W.22-23.064-22-001					Self-Finance	296.00	Plan Dates	12-Mar-23	2-Apr-23	9-Apr-23	9-May-23	10-May-23	17-May-23	16-Jul-23	60
								Actual Dates		21	7	30	1	7	7	60	126		

*[Handwritten signatures and initials are present in this section.]*



W.22-23.064-22-002	(E-Type, F-Type and W/H)	Building Maintenance (C-Type, D-Type, Rest House and					Self-Finance	295.00	Actual Dates								
			Lot	RFQ	GM	Finance			Plan Dates	12-Oct-22	2-Nov-22	9-Nov-22	9-Dec-22	10-Dec-22	17-Dec-22	15-Feb-23	
									Plan Dates		21	7	30	1	7	60	126
									Actual Dates								
									Plan Dates	12-Mar-23	2-Apr-23	9-Apr-23	9-May-23	10-May-23	17-May-23	16-Jul-23	
									Plan Dates		21	7	30	1	7	60	126
									Actual Dates								
									Plan Dates	12-Oct-22	2-Nov-22	9-Nov-22	9-Dec-22	10-Dec-22	17-Dec-22	15-Feb-23	
									Plan Dates		21	7	30	1	7	60	126
									Actual Dates								
Sub-Total							Self-Finance	197.00									
								197.00									
Sub-Total							Self-Finance	591.00									
								591.00									
Sub-Total							Self-Finance	49.00									
								49.00									
Sub-Total							Self-Finance	49.00									
								49.00									
Sub-Total							Self-Finance	196.00									
								196.00									
Sub-Total								1772.00									
Grand Total								1772.00									

Schedule 1.C : Distribution Line Maintenance

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & Authority	Contract Approval Authority	Source of Funds	Est'd. Cost in Tk. (Thou)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2							9.00	10	11	12	13	14	15	16	17	18

*Handwritten notes and signatures are present in the margins, including a large signature on the right side and 'As Per Requirement' written at the bottom of the schedule table.*

W.22-23.064-28-001	Maintenance	km	Lot	LTM	GM	Finance	778.00	Plan Days	Actual Dates	As Per Requirement
W.22-23.064-28-002	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
W.22-23.064-28-003	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
W.22-23.064-28-004	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
W.22-23.064-28-005	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
W.22-23.064-28-006	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
W.22-23.064-28-007	Line Maintenance	km	Lot	LTM	GM	Self-Finance	773.00	Plan Dates		As Per Requirement
<b>Sub-Total</b>							<b>5416.00</b>			
W.22-23.064-29-001	Line Maintenance Labour Bill, Xfr Move	km		DPM	GM	Self-Finance	1477.00	Plan Dates		As Per Requirement
<b>Sub-Total</b>							<b>1477.00</b>			
W.22-23.064-30-001	Meter & Tools Repair & Maintenance	Nos	Lot	DPM	GM	Self-Finance	414.00	Plan Dates		As Per Requirement
<b>Sub-Total</b>							<b>414.00</b>			
W.22-23.064-31-001	Substation Repair and Maintenance	Nos	Lot	DPM	GM	Self-Finance	985.00	Plan Dates		As Per Requirement
<b>Sub-Total</b>							<b>985.00</b>			
W.22-23.064-32-001	Oil Filter / Testing Expense, Control room battery	Ltr	Lot	DPM	GM	Self-Finance	79.00	Plan Dates		As Per Requirement
W.22-23.064-32-002	Pole Numbering	Nos	Lot	DPM	GM	Self-Finance	738.00	Plan Dates		As Per Requirement
W.22-23.064-32-003	Transformer Oil Centrifuse	Ltr	Lot	DPM	GM	Self-Finance	295.00	Plan Dates		As Per Requirement
W.22-23.064-33-001	Earth filling/ Yard Cleaning (HQ)	N/A	Lot	DPM	GM	Self-Finance	98.00	Plan Dates		As Per Requirement

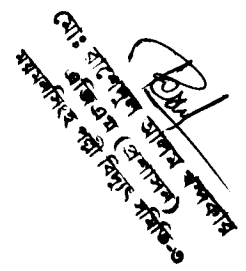
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	W.22-23.064-33-002	Material Transportation	Nos	Lot	DPM	GM	Self-Finance	4892.00	Plan Dates		As Per Requirement	
									Plan Dates	Actual Dates	Plan Dates	Actual Dates
	W.22-23.064-34-001	Right of way	km	Lot	DPM	GM	Self-Finance	15755.00	Plan Dates	Actual Dates	As Per Requirement	
	W.22-23.064-34-002	Emergency Maintenance, Store	N/A	Lot	DPM	GM	Self-Finance	1231.00	Plan Dates	Actual Dates	As Per Requirement	
	W.22-23.064-35-001	Equipment Maintenance Transformer /OCR/ Regulator	Nos	Lot	DPM	GM	Self-Finance	14770.00	Plan Dates	Actual Dates	As Per Requirement	
		<b>Sub-Total</b>						<b>37858.00</b>	Plan Dates	Actual Dates	As Per Requirement	
	W.22-23.064-36	Transformer Oil Purchase	Ltr	Lot	RFQ	GM	Self-Finance	1969.00	Plan Dates	Actual Dates	As Per Requirement	
		<b>Sub-Total</b>						<b>1969.00</b>	Plan Dates	Actual Dates	As Per Requirement	
	W.22-23.064-37	Pole Yard Rent		Lot	RFQ	GM	Self-Finance	295.00	Plan Dates	Actual Dates	As Per Requirement	
		<b>Sub-Total</b>						<b>295.00</b>	Plan Dates	Actual Dates	As Per Requirement	
	W.22-23.064-38	Centrifusing Machine Maintenance		Lot	RFQ	GM	Self-Finance	98.00	Plan Dates	Actual Dates	As Per Requirement	
		<b>Sub-Total</b>						<b>98.00</b>	Plan Dates	Actual Dates	As Per Requirement	
		<b>Grand Total</b>						<b>48512.00</b>				

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 GOVERNMENT OF PUNJAB  
 LAHORE  
 PUBLIC WORKS DEPARTMENT  
 (P.W.D.)

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**ANNUAL PROCUREMENT PLAN FOR SERVICES (2022-23)**  
(Capital Budget)

Ministry/Division : Power Division  
 Agency : Bangladesh Rural Electrification Board  
 Procuring Entity Name & Code : Mymensingh Pali Bidyat Samity-3

**1) Retainer Advisor (Schedule-07)**

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-22-23.064-01	S-22-23.064-01-001	Public Works Advisor	N/A	N/A	OTM	BREB Board	Self-Finance	300	Plan Dates Actual Dates								
Sub-Total								300									
S-22-23.064-02	S-22-23.064-02-001	Computer Retainer Fee	N/A	N/A	OTM BREB	BREB Board	Self-Finance	2345	Plan Dates Actual Dates								
Sub-Total								2345									
S-22-23.064-03	S-22-23.064-03-001	Others	N/A	N/A		BREB Board	Self-Finance	100	Plan Dates Actual Dates								
Sub-Total								100									
Grand Total								2745									

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 প্রকল্প পরিচালক (অফিসিয়াল)  
 বাংলাদেশ রুরাল ইলেকট্রিকেশন বোর্ড  
 ময়মনসিংহ পলি বিদ্যুৎ সমিতি-৩

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**ANNUAL PROCUREMENT PLAN FOR SERVICES (2022-23)**  
(Revenue Budget)

Ministry/Division: **Power Division**  
 Agency: **Bangladesh Rural Electrification Board**  
 Procuring Entity Name & Code: **Vytersingh Poly Bidyt Samity-3**

**2) Insurance and TAX (Schedule 4)**

Tender Package No.	Lot	Description of procurement package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost In Tk. (Tho)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
S-22-23-064-04	S-22-23-064-04-001	Insurance for transport	N/A	N/A	RFQ	GM	Own Fund	700	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-05	S-22-23-064-05-001	Root Permit / Registration (From BRTA)	N/A	N/A	DPM/BRTA	GM	Own Fund	300	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-06	S-22-23-064-06-001	S/S, Fidelity, Workman Insurance	N/A	N/A	RFQ	GM	Own Fund	2600	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-07	S-22-23-064-07-001	Pouru, Land Tax	N/A	N/A	DPM from Treasury	GM	Own Fund	1100	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-08	S-22-23-064-08-001	Renew Stamp	N/A	N/A	DPM from Treasury	GM	Own Fund	8900	Plan Dates								
									Actual Dates								
Sub-Total																	
<b>Grand Total</b>																	
<b>13600</b>																	

**3) Others (Schedule 8)**

S-22-23-064-09	S-22-23-064-09-001	Medical Retainer Fee	N/A	N/A	DPM	GM	Own Fund	150	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-10	S-22-23-064-10-001	Audit Advisor Fee	N/A	N/A	DPM	GM	Own Fund	180	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-11	S-22-23-064-11-001	Legal Advisor Fee	N/A	N/A	DPM	GM	Own Fund	188	Plan Dates								
									Actual Dates								
Sub-Total																	
S-22-23-064-12	S-22-23-064-12-001	Electricity Week	N/A	N/A	DPM	GM	Own Fund	813	Plan Dates								
									Actual Dates								
Sub-Total																	
<b>Grand Total</b>																	
<b>1331</b>																	

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4] Circular and Advertisement (Schedule 11)									
Recruitment, Advertisement and Work Order Circular	V/A	V/A	CPM	GM	Own Fund	Plan Dates	As Per Requirements		
S.22.23.064.13						1013	Plan Dates		
						Actual Dates			
Grand Total						1013			
5] Director TA/DA and AGM (Schedule 12)									
AGM	N/A	V/A	RFQ	GM	Own Fund	Plan Dates	As Per Requirements		
S.22.23.064.14-001						738	Plan Dates		
						Actual Dates			
Grand Total						738			

*[Signature]*  
**তাহের ক্বয়ামান**  
 ডায়েরী কোরক্ব মানক্বার (সিটিও)  
 মহানসির পত্তী বিক্বার সক্রি-৩

*[Signature]*  
**মোঃ আয়জাদ আলী**  
 এ ডি এম (৩ এড এম)  
 মহানসির পত্তী বিক্বার সক্রি-৩

*[Signature]*  
**মোঃ মোস্তাফিজ আলম ক্বয়ামান**  
 এ ডি এম (প্রশাসক)  
 মহানসির পত্তী বিক্বার সক্রি-৩

*[Signature]*  
 মহানসির পত্তী বিক্বার সক্রি-৩

*[Signature]*  
**MD. Sohel Rana**  
 DGM (Tech)  
 Mymensingh GRS-3