

Department of Environment
Mymensingh divisional office
 57, Kazi Nazrul Islam Road, Mymensingh
Annual Procurement Plan 2022-2023

Ministry/Division		Ministry of Environment, Forests and Climate Change (MoEFCC)														
Agency		Department of Environment, Mymensingh Division Office.														
Procuring Entity Name and Code	Unit	Quantity	procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk	Time code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Total Time to Contract Signature	
Packaging no	Description of goods						Planned dates Planned days Actual		Before 15, Sep 2022	23, Sep 2022	23, Sep 2022	24, Sep 2022	24, Sep 2022	30, Sep 2022	18 Days	
1	3211107 Vehicle use (contract based)	3 List Enclosed	4 list enclosed-2	5 RFQ	6 Director	7 GOB	8 4,00,000	9 Planned dates Planned days Actual	10 ---	12 Before 15, Sep 2022	13 23, Sep 2022	14 23, Sep 2022	15 24, Sep 2022	16 24, Sep 2022	17 30, Sep 2022	18 7 Days
2	3211113 Electricity	3 List Enclosed	4 list enclosed-5	5 DPM	6 Director	7 GOB	8 1,75,000	9 Planned dates Planned days Actual	10 ---	12 As per PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
3	3211116 Courier	3 As per requirement of time	4 list enclosed-6	5 DPM	6 Director	7 GOB	8 5,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
4	3211117 Internet	3 List Enclosed	4 list enclosed-7	5 DPM	6 Director	7 GOB	8 40,000	9 Planned dates Planned days Actual	10 ---	12 As per PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
5	3211119 Postage	3 As per requirement of time	4 list enclosed-8	5 DPM	6 Director	7 GOB	8 10,000	9 Planned dates Planned days Actual	10 ---	12 As per PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
6	3211120 Telephone	3 List Enclosed	4 list enclosed-9	5 DPM	6 Director	7 GOB	8 10,000	9 Planned dates Planned days Actual	10 ---	12 As per PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
7	3211125 Advertising Expenses	3 List Enclosed	4 list enclosed-10	5 RFQ/DPM	6 Director	7 GOB	8 50,000	9 Planned dates Planned days Actual	10 ---	12 Before 15, Oct 2019	13 23, Oct 2019	14 23, Oct 2019	15 24, Sep 2019	16 24, Oct 2019	17 30, Oct 2019	18 7 Days
8	3211130 Conveyance expenditure	3 As per requirement of time	4 list enclosed-11	5 DPM	6 Director	7 GOB	8 10,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
9	3211134 Labour wages to non-employees	3 As per requirement of time	4 list enclosed-3	5 DPM	6 Director	7 GOB	8 50,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
10	3255101 Computer consumables	3 As per requirement of time	4 list enclosed-16	5 DPM	6 Director	7 GOB	8 50,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
11	3255102 Printing and binding	3 As per requirement of time	4 list enclosed-17	5 DPM	6 Director	7 GOB	8 25,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
12	3255104 Stamps and seals	3 As per requirement of time	4 list enclosed-18	5 DPM	6 Director	7 GOB	8 5,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
13	3255105 Other stationery	3 As per requirement of time	4 list enclosed-19	5 DPM	6 Director	7 GOB	8 10,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
14	3256106 leverage	3 As per requirement of time	4 list enclosed-11	5 DPM	6 Director	7 GOB	8 20,000	9 Planned dates Planned days Actual	10 ---	12 Direct Purchase by PPR-2008	13 -	14 -	15 -	16 -	17 -	18 -
15	3257206 Honarium /remuneration	3 List Enclosed	4 list enclosed-20	5 DPM	6 Director	7 GOB	8 15,000	9 Planned dates Planned days Actual	10 ---	12 -	13 -	14 -	15 -	16 -	17 -	18 -

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