

**Annual Procurement Plan 2023-24**  
**Budget Revenue**

**Senior Upazila Fisheries Office**  
**Mohanganj, Netrokona**

Division- Ministry of Fisheries and Livestock  
Department of Fisheries (DoF)

Procuring Entity (Name and Code): Senior Upazila Fisheries Office, 1440204-123383

| Sl. No. | Description of Procurement package<br><b>GOODS</b> | Unit | Quantity | Procurement method and type | Contract approving authority | Source of Fund | Estd. Cost in Lac | Time Code for Process              | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification to award | Signing of Contract | Total time to contract Signature | Time for completion of Contract |  |
|---------|--|------|----------|-----------------------------|------------------------------|----------------|-------------------|------------------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1       | Purchase of Petrol and Lubricants                  | -    | LS       | DPM                         | DFO                          | GOB            | 0.50              | 9<br>Planned Dates                 | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |
| 2       | Stamp and Seal                                     | -    | LS       | DPM                         | DFO                          | GOB            | 0.30              | 9<br>Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |  |
| 3       | Purchase of Computer Equipment                     | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 0.50              | 9<br>Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |  |


**Prepared By**

  
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Assistant Fisheries Officer  
Senior Upazila Fisheries Office  
Mohanganj, Netrokona

**Procuring Entity**

  
27.07.2023  
(Tambheer Ahmed)  
Senior Upazila Fisheries Officer  
Senior Upazila Fisheries Office  
Mohanganj, Netrokona

**Approving Authority**

  
27/09/20  
District Fisheries Officer  
Netrokona (মোহাম্মদ শাহজাহান কবীর)  
জেলা মৎস্য কর্মকর্তা  
নেত্রকোণা।

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|---------|------------------------------------|------|----------|-----------------------------|------------------------------|----------------|-------------------|-------------------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1       | 2                                  | 3    | 4        | 5                           | 6                            | 7              | 8                 | 9                             | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 4       | Purchase of Instrument & Equipment | -    | LS       | DPM                         | DFO                          | GOB            | 0.50              | Planned Dates                 |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 5       | Purchase of Furniture              | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 0.50              | Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 6       | Purchase of Fingerlings            | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 2.00              | Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|         |                                    |      |          | <b>Total</b>                |                              |                | <b>4.30</b>       |                               |                   |                          |                |                   |                   |                       |                     |                                  |                                 |


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**Approving Authority**

  
27/07/23  
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| Sl. No. | Description of Procurement package WORKS | Unit | Quantity | Procurement method and type | Contract approving authority | Source of Fund | Estd. Cost in Lac | Time Code for Process                                    | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification to award | Signing of Contract | Total time to contract Signature | Time for completion of Contract |
|---------|--|------|----------|-----------------------------|------------------------------|----------------|-------------------|--|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1       | Printing and Advertisement               | -    | LS       | DPM                         | DFO                          | GOB            | 0.50              | 9<br>Planned Dates                                       | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 2       | Fish week                                | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 1.00              | 9<br>Planned Dates<br>10<br>Planned Days<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 3       | Repairing of Motor Vehicles              | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 0.50              | 9<br>Planned Dates<br>10<br>Planned Days<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  |                                 |


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District Fisheries Officer  
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জেলা মৎস্য কর্মকর্তা  
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| 1       |  | 3    | 4        | 5                           | 6                            | 7              | 8                 | 9                     | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| 4       | Repairing of Miscellaneous items         | -    | LS       | DPM                         | DFO                          | GOB            | 0.50              | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 5       | Implement of Fish Acts                   | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 2.00              | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
| 6       | Training                                 | -    | LS       | DPM/ Quotation              | DFO                          | GOB            | 0.25              | Planned Dates         |                   |                          |                |                   |                   |                       |                     |                                  |                                 |
|         | <b>Total</b>                             |      |          |                             |                              | <b>4.75</b>    |                   |                       |                   |                          |                |                   |                   |                       |                     |                                  |                                 |


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