

# ANNUAL PROCUREMENT PLAN FOR WORKS (2023-2024) Budget: Revenue

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
**Code:** 1440204-123360

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk	Time Code for Process	Advertise Procurement (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	WORKS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR2	-	-	-	-	-	-	-	Planned Dates	-	-	-	-	-	-	-	-	-
<b>Total=</b>																	
<b>0.00</b>																	

Prepared by  
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Submitted by  
 (Tahamina Khatun)  
 Upazila Fisheries Officer  
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Approved by  
 (S.M. Khalequzzaman)  
 Zilla Fisheries Officer  
 Jamalpur

# ANNUAL PROCUREMENT PLAN FOR WORKS (2023-2024) Budget: Revenue

**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
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1	WR1 Non Residence Building (Repairing of Office Building) (3258107)	LS	4	RFQ	PE/DFO	GoB	0.00	9	N/A	N/A	N/A	N/A	N/A	15	16	17	18
WR2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total=</b>																	
<b>0.00</b>																	


Submitted by  
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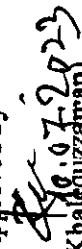
Approved by  
 (S.M. Khalequzzaman)  
 Zilla Fisheries Officer  
 Jamalpur

Prepared by  
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 Upazila Fisheries Officer  
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Package No.	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2 GOODS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CR 8	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.25	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.03	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total =</b>							<b>2.70</b>										

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 Zilla Fisheries Officer  
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**ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024) Budget: Revenue**

Ministry/Division : Ministry of Fisheries & Livestock  
 Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh  
 Procurement Entity Name & Post : Tahmina Khatun, Upazila Fisheries Officer  
 Office Name & Code : Upazila Fisheries Office, Madarganj, Jamalpur  
 Code: 1440204-123360

Package No.	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	GOONS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps, Seal, (3255104)	LS	LS	DPM	PE/UFO	GoB	0.12	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	1.20	Planned Dates Planned Days Actual Dates	N/A	5.7.23	12.7.23	12.7.23	12.7.23	14.7.23	18.7.23	3	14
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates Planned Days Actual Dates	N/A	8.7.23	15.7.23	15.7.23	15.7.23	17.7.23	20.7.23	3	14
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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**ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-2024) Budget: Revenue**


**Ministry/Division** : Ministry of Fisheries & Livestock  
**Head of Procuring Entity & Agency** : Director General & Department of Fisheries, Bangladesh  
**Procurement Entity Name & Post** : Tahamina Khatun, Upazila Fisheries Officer  
**Office Name & Code** : Upazila Fisheries Office, Madarganj, Jamalpur  
**Code:** 1440204-123360

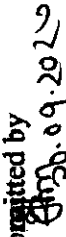
Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Signing of Contract	Indicative Dates	
										Total time to Contract signature	Time for Completion of Contract
SR1	Expenditure related to legislation(3211110) SERVICES	LS	LS	DPM	PE/ UFO	GOB	0.40	Not required	N/A	N/A	N/A
SR2	Telephone/Telegraph/ Tele printer(3211120)	No.	12	DPM	PE/ UFO	GOB	0.05	Not required	N/A	N/A	N/A
SR3	Internet/fax/ telephone etc(3211117)	LS	LS	DPM	PE/ UFO	GOB	0.09	Not required	N/A	N/A	N/A
SR4	Electricity(3211113)	No.	12	DPM	PE/ UFO	GOB	0.08	Not required	N/A	N/A	N/A
SR5	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.005	Not required	N/A	N/A	N/A
SR6	Advertisement(3211125)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR7	Office building rent (3211129)	No.	12	DPM	PE/ UFO	GOB	0.644	Not required	N/A	N/A	N/A
SR8	Casual Labor (3211134)	No.	01	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR9	Training of beneficiaries(3231301)	LS	LS	DPM	PE/ UFO	GOB	2.50	Not required	N/A	N/A	N/A
SR10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR11	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.80	Not required	N/A	N/A	N/A
SR12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR13	Repair & maintenance of Office Appliances	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A

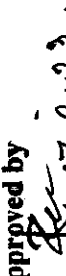
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Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates				
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract	
	SERVICES (3258104)											
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.00	Not required	N/A	N/A	N/A	N/A
SR 15	Refreshment at Office(3211106)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 17	Water Supply charges(3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 18	Testing Fees(3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 19	Land Development Tax(3821102)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR20	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
<b>Total =</b>							<b>5.629</b>					

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