

## ANNUAL PROCUREMENT PLAN FOR GOODS (2022-2023)

Budget: Revenue

**Ministry/Division**  
**Head of Procuring Entity & Agency**  
**Procurement Entity Name & Post**  
**Office Name & Code**

: Ministry of Fisheries & Livestock  
 : Director General & Department of Fisheries, Bangladesh  
 : Md. Mahmudur Rahman, Upazila Fisheries Officer  
 : Upazila Fisheries Office, Melandah, Jamalpur  
 Code:1440204-123361

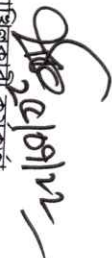
Package No.	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process		Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18
GR 1	Stamps, & seal, (3255104)	LS	LS	DPM	PE/UFO	GoB	0.12	Planned Dates Planned Days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	1.20	Planned Dates Planned Days Actual Dates	N/A	5.7.22 0	12.7.22 7	12.7.22 1	12.7.22 1	14.7.22 2	18.7.22 3	14	14	14
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.50	Planned Dates Planned Days Actual Dates	N/A	8.7.22 0	15.7.22 7	15.7.22 1	15.7.22 1	17.7.22 2	20.7.22 3	14	14	14
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*[Handwritten Signature]*

*[Handwritten Signature]*  
 ১৫.০৭.২০২২  
 সিনিয়র অফিসার  
 সিনিয়র অফিসার  
 সিনিয়র অফিসার

Package No.	Description Procurement Package as per Annual Budget with Financial Code <b>GOODS</b>	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 8	Computer Appliances (3255101)	LS	LS	DPM	PE/ UFO	GoB	0.25	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 9	Cleaning Appliances (3211102)	LS	LS	DPM	PE/ UFO	GoB	0.03	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total =</b>							<b>2.70</b>										

  
 প্রকৌশলী  
 (গোৱাংগাৰ প্ৰকল্প)  
 উন্নয়ন আৰু প্ৰকল্প  
 সঞ্চালক, বৰপেচা।

  
 বাৰিফাৰী কৰ্মকৰ্তা  
 (গোৱাংগাৰ প্ৰকল্প)  
 উন্নয়ন আৰু প্ৰকল্প  
 সঞ্চালক, বৰপেচা।

  
 অনুমোদনকাৰী কৰ্মকৰ্তা  
 (গোৱাংগাৰ প্ৰকল্প)  
 উন্নয়ন আৰু প্ৰকল্প  
 সঞ্চালক, বৰপেচা।

## ANNUAL PROCUREMENT PLAN FOR WORKS (2022-2023)

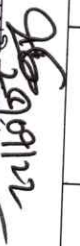
Budget: Revenue

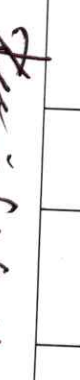
**Ministry/Division**  
**Head of Procuring Entity & Agency**  
**Procurement Entity Name & Post**  
**Office Name & Code**

: Ministry of Fisheries & Livestock  
 : Director General & Department of Fisheries, Bangladesh  
 : Md.Mahmudur Rahman, Upazila Fisheries Officer  
 : Upazila Fisheries Office, Melandah, Jamalpur  
 Code:1440204-123361

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process		Advertise Prequalification (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFQ	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR 2	-	-	-	-	-	-	-	Planned Dates										
Total=							0.00											

  
 Md. Mahabubul Alam  
 (সিনিয়র সিস্টেম এনালিস্ট)  
 ই-গভর্নেন্স সেক্টর কার্যক্রম  
 সেবা/সহকারী সিস্টেম এনালিস্ট।

  
 Md. Mahabubul Alam  
 (সিনিয়র সিস্টেম এনালিস্ট)  
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 সেবা/সহকারী সিস্টেম এনালিস্ট।

# ANNUAL PROCUREMENT PLAN FOR SERVICES (2022-2023)

Budget: Revenue

Ministry/Division  
Head of Procuring Entity & Agency  
Procurement Entity Name & Post  
Office Name & Code

: Ministry of Fisheries & Livestock  
: Director General & Department of Fisheries, Bangladesh  
: Md.Mahmudur Rahman, Upazila Fisheries Officer  
: Upazila Fisheries Office, Melandah, Jamalpur  
Code:1440204-123361

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Indicative Dates		
									Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ UFO	GOB	0.30	Not required	N/A	N/A	N/A
SR 2	Telephone/Telegraph/Tele printer (3211120)	No.	12	DPM	PE/ UFO	GOB	0.03	Not required	N/A	N/A	N/A
SR 3	Internet/fax/ telephone etc (3211117)	LS	LS	DPM	PE/ UFO	GOB	0.09	Not required	N/A	N/A	N/A
SR 4	Electricity (3211113)	No.	12	DPM	PE/ UFO	GOB	0.08	Not required	N/A	N/A	N/A
SR 5	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.005	Not required	N/A	N/A	N/A
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/ UFO	GOB	0.18	Not required	N/A	N/A	N/A
SR 7	Office building rent ((3211129)	No.	12	DPM	PE/ UFO	GOB	0.644	Not required	N/A	N/A	N/A
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/ UFO	GOB	0.18	Not required	N/A	N/A	N/A
SR 9	Training of beneficiaries (3231301)	LS	LS	DPM	PE/ UFO	GOB	2.50	Not required	N/A	N/A	N/A
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.80	Not required	N/A	N/A	N/A

*(Signature)*

25.07.2022

উপ. অফিস, বাংলাদেশ সরকার  
গোপালপুর।

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Indicative Dates			
								Notification of Award	Signing of Contract	Total time to Contract signature	Time for Completion of Contract
SR 12	Vehicles repair & maintenance (3258101)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A
SR 13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GoB	0.00	Not required	N/A	N/A	N/A
SR 15	Refreshment at Office (3211106)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A
<b>Total =</b>							<b>5.214</b>				

(স্বাক্ষরিত করবেন)  
উপজেলা স্বাস্থ্য কর্মকর্তা  
ঢেপালসহ, জামালপুর।

(স্বাক্ষরিত করবেন)  
উপজেলা স্বাস্থ্য কর্মকর্তা  
ঢেপালসহ, জামালপুর।

অনুমোদনকারী কর্মকর্তা  
এস.এম. মাহবুবুল্লাহা  
স্বাস্থ্য কর্মকর্তা  
জামালপুর।