

Annual Procurement Plan for (Goods) for FY 2023-24

Budget: Revenue

Ministry/Division : Ministry of Fisheries and Livestock

HoPE- : Director General, Department of Fisheries, Bangladesh

PE- : Upazila Fisheries Officer, Nalitabari, Sherpur

Office name and Code- : Upazila Fisheries Office, Nalitabari, Sherpur, 1440204123388

Package No.	Description of Procurement package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Est. Cost (Lakh Tk)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Stationary, seal, stamps (3255104)	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD2	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD3	Petrol and Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD4	Cleaning alliances (3211102)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD5	Computer appliances (3255101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD6	Purchase of Fingerings (3254101)	LS	LS	DPM/Quotation	PE/UFO	GoB	2.50	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Approving Authority

Procuring Entity

(Signature)
১৪/০৬/২৩

(Signature)
১৪/০৬/২৩

খানার কুমার কর্মকার
জিলা স্বকায় অফিসার
শেরপুর।

মোঃ এমদাদুল হক
উপজেলা স্বকায় কর্মকর্তা (৪ঃ দাঃ)
নালিতাবাড়ী, শেরপুর।

Annual Procurement Plan (Services) for FY 2023-24


Budget: Revenue
Ministry/Division : Ministry of Fisheries and Livestock
HoPE- : Director General, Department of Fisheries, Bangladesh
PE- : Upazila Fisheries Officer, Nalitabari, Sherpur
Office name and Code- : Upazila Fisheries Office, Nalitabari, Sherpur, 1440204123388

Package No.	Description of Procurement package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Est. Cost (Lakh Tk)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/UFO	GoB	0.75	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD2	Repairing & maintenance of computer, printer etc	LS	LS	DPM	PE/UFO	GoB	0.0	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD3	Repairing & maintenance of Vehicles (3258101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD4	Honorium Allowance (3111332)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD5	Refreshment at Office (3211106)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD6	Programme and Festival (3257301)	LS	LS	DPM	PE/UFO	GoB	1.0	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD7	Casual Labour (3211134)	No.	01	DPM	PE/UFO	GoB	0.48	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD8	Advertisement (3211125)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Date: _____

GD 9	Internet/Fax/T alex (3211117)	LS	LS	DPM	PE/UFO	GoB	0.12	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 10	Electricity (3211113)	LS	LS	DPM	PE/UFO	GoB	0.15	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 11	Telephone (3211120)	LS	LS	DPM	PE/UFO	GoB	0.03	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 12	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/UFO	GoB	0.50	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 13	Lisence (3221104)	LS	LS	DPM	PE/UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GD 14	Furniture (3258102)	LS	LS	DPM	PE/UFO	GoB	0.50	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Approving Authority


২০/০৭/২০

ধনব কুমার কর্তৃক
কেনা মূল্য অফিসার
গেরপুর।

Procuring Entity


২০/০৭/২০

ক্রীম এমদাদুল হক
উপস্থিত প্রকল্প কর্মকর্তা (৩৩৩)
মালিকাবাড়ী, গেরপুর।