

ANNUAL PROCUREMENT PLAN FOR GOODS (2023-2024)

Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Sarwar Hossain, Upazila Fisheries Officer
Office Name & Code : Upazila Fisheries Office, Purbadhala, Netrokona
Code: 1440204-123385

Package No.	Description as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Contract to signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Stamps & seal. (3255104)	LS	LS	DPM	PE/UFO	GoB	0.15	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 2	Fish and Fish Products (3255104)	LS	LS	DPM/ RFQ	PE/UFO	GoB	0.90	Planned Dates Planned Days Actual Dates	N/A	30.7.23 0	10.8.23 8	10.8.23 1	10.8.23 1	13.8.23 3	16.8.23 3	17	17
GR 3	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.15	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 4	Petrol, Oil & Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 5	Furniture (4112314)	LS	LS	DPM	PE/ UFO	GoB	0.60	Planned Dates Planned Days Actual Dates	N/A	8.7.21 0	15.7.21 7	15.7.21 1	15.7.21 1	17.7.21 2	20.7.21 3	14	14
GR 6	Computer and Accessories (4112202)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GR 7	Office Appliances (4112310)	LS	LS	DPM	PE/ UFO	GoB	0.00	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

[Signature]

AS

Package No.	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity (MT)	Procurement Method & Type	Contracting Authority	Source of Funds	Est. Cost (in Taka)	Time & date for Process	Not used in (month)	Invited Tender	Tender opening	Tender Evaluation	Approval of Award	Approval of verification of award	Signing of contract	Contract registration	Final date of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
COR R	Computer Appliances (5255101)	LS	LS	DPM	PE/ LIFO	Govt	0.50	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COR 9	Cleaning Appliances (3211162)	LS	LS	DPM	PE/ LIFO	Govt	0.08	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total =							2.63										

Prepared By

(Signature)
 (Md. Sarwar Hossain)
 Upazila Fisheries Officer
 Purbadhala, Netrakona.

Procuring Entity

(Signature)
 (Md. Sarwar Hossain)
 Upazila Fisheries Officer
 Purbadhala, Netrakona.

Approving Authority


(Signature)
 District Fisheries Officer
 Netrakona.

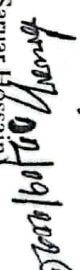
ANNUAL PROCUREMENT PLAN FOR WORKS (2023-2024)


Budget: Revenue

Ministry/Division : Ministry of Fisheries & Livestock
Head of Procuring Entity & Agency : Director General & Department of Fisheries, Bangladesh
Procurement Entity Name & Post : Md. Sarwar Hossain, Upazila Fisheries Officer
Office Name & Code : Upazila Fisheries Office, Purbadhala, Netrakona
Code: 1440204-123385

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk.	Time Code for Process	Advertise (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract of Signature	Time for Completion of Contract
WR 1	Non Residence Building (Repairing of Office Building) (3258107)	LS	LS	RFO	PE/DFO	GoB	0.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
WR 2	-	-	-	-	-	-	-	Planned Dates									
Total=							0.00										

Prepared by

 (Md. Sarwar Hossain)
 Upazila Fisheries Officer
 Purbadhala, Netrakona.

Submitted by

 (Md. Sarwar Hossain)
 Upazila Fisheries Officer
 Purbadhala, Netrakona.

Approved by

 District Fisheries Officer
 Netrakona.

(স্বাক্ষরিত) উপজেলা মাছ চাষ কর্মসূচী কর্মসূচী ১
 ০৭/০৭/২০

ANNUAL PROCUREMENT PLAN FOR SERVICES (2023-2024)

Ministry/Division

Budget: Revenue

Head of Procuring Entity & Agency
Procurement Entity Name & Post
Office Name & Code

: Ministry of Fisheries & Livestock
: Director General & Department of Fisheries, Bangladesh
: Md. Sarwar Hossain, Upazila Fisheries Officer
: Upazila Fisheries Office, Purbadhala, Netrokona
Code: 1440204-123385

Package No	Description Procurement Package as per Annual Budget with Financial Code	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	(In lakh Taka)	Estimated Cost	Notification of Award	Indicative Dates		
										Signing of Contract	Total time to Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	
SR 1	Expenditure related to legislation (3211110)	LS	LS	DPM	PE/ UFO	GOB	0.50	Not required	N/A	N/A	N/A	
SR 2	Telephone/Telegraph/ Tele printer (3211120)	No.	12	DPM	PE/ UFO	GOB	0.02076	Not required	N/A	N/A	N/A	
SR 3	Internet/fax/ telephone etc (3211117)	LS	LS	DPM	PE/ UFO	GOB	0.09	Not required	N/A	N/A	N/A	
SR 4	Electricity (3211113)	No.	12	DPM	PE/ UFO	GOB	0.16	Not required	N/A	N/A	N/A	
SR 5	Postal (3211119)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	
SR 6	Advertisement (3211125)	LS	LS	DPM	PE/ UFO	GOB	0.25	Not required	N/A	N/A	N/A	
SR 7	Office building rent (3211129)	No.	12	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	
SR 8	Casual Labor (3211134)	No.	01	DPM	PE/ UFO	GOB	0.24	Not required	N/A	N/A	N/A	
SR 9	Training of beneficiaries (3231301)	LS	LS	DPM	PE/ UFO	GOB	1.00	Not required	N/A	N/A	N/A	
SR 10	Repair & maintenance of computer, printer etc. (3258103)	LS	LS	DPM	PE/ UFO	GOB	0.10	Not required	N/A	N/A	N/A	
SR 11	Programme and Festival (3257301)	LS	LS	DPM	PE/ UFO	GOB	0.70	Not required	N/A	N/A	N/A	

AS

AS

Package No	Description Procurement Package as per Annual Budget with Financial Code SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In lakh Taka)	Notification of Award	Signing of Contract	Indicative Dates	Total time to Contract signature	Time for Completion of Contract
SR 12	Vehicles repair & maintenance (3258101)	LS	4	DPM	PE/ UFO	GOB	0.40	Not required	N/A	N/A	N/A	N/A
SR 13	Repair & maintenance of Office Appliances (3258104)	LS	LS	DPM	PE/ UFO	GOB	0.20	Not required	N/A	N/A	N/A	N/A
SR 14	Other Machineries and Appliances (3258105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 15	Refreshment at Office (3211106)	LS	LS	DPM	PE/ UFO	GOB	0.06	Not required	N/A	N/A	N/A	N/A
SR 16	Seminar and Conferences (3211111)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 17	Water Supply charges (3211115)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 18	Testing Fees (3221105)	LS	LS	DPM	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
SR 19	Land Development Tax (3821102)	LS	LS	-	PE/ UFO	GOB	0.015	Not required	N/A	N/A	N/A	N/A
SR 20	Municipality Tax (3821103)	LS	LS	-	PE/ UFO	GOB	0.00	Not required	N/A	N/A	N/A	N/A
Total =							3.73576					

Prepared by

(Signature)

(Md. Sarwar Hossain)
Upazilla Fisheries Officer
Purbadhala, Netrakona.

Submitted by

(Signature)

(Md. Sarwar Hossain)
Upazilla Fisheries Officer
Purbadhala, Netrakona.

Approved by

(Signature)

District Fisheries Officer
Netrakona
(Signature)
১৯/০৭/২০১৯