

Annual Procurement Plan for (Goods) for FY 2023-24

Budget : Revenue
 Ministry/Division : Ministry of Fisheries and Livestock
 HoPE- : Director General, Department of Fisheries, Bangladesh
 PE- : Upazila Fisheries Officer, jhenaigati, Sherpur
 Office name and Code- : Upazila Fisheries Office, jhenaigati, Sherpur, 1440204123386

Package No.	Description of Procurement package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Est. Cost (Lakh Tk)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Stationary, seal, stamps (3255104)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 2	Others Monihari (3255105)	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 3	Petrol and Lubricants (3243101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 4	Cleaning alliances (3211102)	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 5	Computer appliances (3255101)	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 6	Purchase of Fingerlings (3254101)	LS	LS	DPM/ Quotation	PE/UFO	GoB	1.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

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Package No.	Description of Procurement package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Est. Cost (Lak h Tk)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Training of Beneficiaries (3231301)	LS	LS	DPM	PE/UFO	GoB	0.25	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 2	Repairing & maintenance of computer, printer etc	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 3	Repairing & maintenance of Vehicles (3258101)	LS	LS	DPM	PE/UFO	GoB	0.30	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 4	Honorium Allowance (3111332)	LS	LS	DPM	PE/UFO	GoB	0.05	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 5	Refreshment at Office (3211106)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 6	Programme and Festival (3257301)	LS	LS	DPM	PE/UFO	GoB	0.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 7	Casual Labour (3211134)	No	01	DPM	PE/UFO	GoB	0.18	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 8	Advertisement (3211125)	LS	LS	DPM	PE/UFO	GoB	0.20	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 9	Internet Fax/T alex (3211117)	LS	LS	DPM	PE/UFO	GoB	0.06	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 10	Electricity (3211113)	LS	LS	DPM	PE/UFO	GoB	0.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									
GD 11	Telephone (3211120)	LS	LS	DPM	PE/UFO	GoB	0.04	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Days									
								Actual Dates									

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GID ID	Expenditure related to Legislation (3211110)	LS	LS	DPM	PE/FFO	GoB	0.40	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates	Planned Dates	Planned Dates	Actual Dates							
GID 13	License (3221104)	LS	LS	DPM	PE/FFO	GoB	0.009	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Dates										

Prepared by

Emergane

08/09/2020

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 सेवा सहायक
 उपजिल्हा कार्यालय
 विनाशगाडी, चेन्नई 1

Procuring Entity

Fin

08/09/2020

मि. सौ. वाजु शर्मा
 विनिर्माण (करकट)
 उपजिल्हा कार्यालय
 विनाशगाडी, चेन्नई 1

Approving Authority

W/S

08/09/20

मि. सौ. शर्मा शर्मा
 सेवा सहायक
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